



Rep. Fred Crespo

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09700SB2409ham002

HDS097 00143 CIN 40161 a

1 AMENDMENT TO SENATE BILL 2409

2 AMENDMENT NO. _____. Amend Senate Bill 2409, AS AMENDED,
3 by replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services768,700

1	For State Contributions to	
2	Social Security	58,800
3	For Other Operations	<u>396,400</u>
4	Total	\$1,223,900
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	235,600
7	For State Contributions to State	
8	Employees' Retirement System	89,500
9	For State Contributions to	
10	Social Security	18,200
11	For Group Insurance	69,000
12	For Contractual Services	110,000
13	For Travel	10,000
14	For Commodities	11,100
15	For Printing	3,100
16	For Equipment	<u>28,000</u>
17	Total	\$574,500

18 Section 10. The sum of \$687,500, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Agriculture for costs and expenses
21 related to or in support of the agency's operations.

22 Section 15. The sum of \$100,000, or so much thereof as
23 may be necessary, is appropriated from the Wholesome Meat

1 Fund to the Department of Agriculture for costs and expenses
2 related to or in support of the agency's operations.

3 Section 20. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture for expenses
6 related to the Food Safety Modernization Initiative.

7 Section 25. The sum of \$10,000,000, or so much thereof
8 as may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture for deposit
10 into the State Cooperative Extension Service Trust Fund.

11 Section 30. The sum of \$994,700, or so much thereof as
12 may be necessary, is appropriated from the Partners for
13 Conservation Fund to the Department of Agriculture for
14 deposit into the State Cooperative Extension Service Trust
15 Fund.

16 Section 35. The sum of \$2,449,200, or so much thereof as
17 may be necessary, is appropriated from the Partners for
18 Conservation Fund to the Department of Agriculture for
19 deposit into the State Cooperative Extension Service Trust
20 Fund for operational expenses and programs at the University
21 of Illinois Cook County Cooperative Extension Service.

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	334,200
7	For State Contributions to Social Security	<u>25,600</u>
8	Total	\$359,800

9 Payable from Agricultural Premium Fund:

10	For Personal Services	230,000
11	For State Contributions to State	
12	Employees' Retirement System	87,400
13	For State Contributions to	
14	Social Security	17,600
15	For Contractual Services	1,040,000
16	For Equipment	40,100
17	For Telecommunications Services	<u>38,000</u>
18	Total	\$1,453,100

19 Section 45. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of
23 Agriculture:

1	FOR OPERATIONS	
2	AGRICULTURE REGULATION	
3	Payable from General Revenue Fund:	
4	For Personal Services	2,082,900
5	For State Contributions to	
6	Social Security	159,300
7	For Other Operations	<u>185,300</u>
8	Total	\$2,427,500
9	Payable from the Agricultural	
10	Federal Projects Fund:	
11	For Expenses of Various	
12	Federal Projects	500,000

13 Section 50. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the Fertilizer Control
15 Fund to the Department of Agriculture for Fertilizer
16 Research.

17 Section 60. The sum of \$1,800,000, or so much thereof as
18 may be necessary, is appropriated from the Feed Control Fund
19 to the Department of Agriculture for Feed Control.

20 Section 65. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture:

3 MARKETING

4 Payable from General Revenue Fund:

5 For Personal Services568,100

6 For State Contributions to

7 Social Security43,500

8 Total \$611,600

9 Payable from Agricultural

10 Premium Fund:

11 For Expenses Connected With the Promotion

12 and Marketing of Illinois Agriculture

13 and Agriculture Exports2,025,000

14 For Implementation of programs

15 and activities to promote, develop

16 and enhance the biotechnology

17 industry in Illinois100,000

18 Payable from Agricultural Marketing

19 Services Fund:

20 For administering Illinois' part under Public

21 Law No. 733, "An Act to provide for further

22 research into basic laws and principles

23 relating to agriculture and to improve

24 and facilitate the marketing and

25 distribution of agricultural products"4,000

1 Payable from Agriculture Federal
 2 Projects Fund:
 3 For expenses of various Federal Projects850,000

4 Section 68. The sum of \$1,200,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Agriculture for expenses associated
 7 with the operations of the Centralia Animal Disease
 8 Laboratory.

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 ANIMAL INDUSTRIES

13 Payable from General Revenue Fund:
 14 For Personal Services2,582,500
 15 For State Contributions to
 16 Social Security197,600
 17 For Other Operations419,300
 18 Total \$3,199,400

19 Payable from the Illinois Department
 20 of Agriculture Laboratory
 21 Services Revolving Fund:
 22 For Expenses Authorized
 23 by the Animal Disease

1	For State Contributions to	
2	Social Security	274,200
3	For Group Insurance	1,322,500
4	For Contractual Services	450,700
5	For Travel	255,500
6	For Commodities	25,000
7	For Printing	6,000
8	For Equipment	70,000
9	For Telecommunications Services	70,000
10	For Operation of Auto Equipment	<u>181,000</u>
11	Total	\$7,598,500

12 Payable from Agricultural Master Fund:

13	For Expenses Relating to	
14	Inspection of Agricultural Products	869,000

15 Payable from the Agriculture Federal Projects Fund:

16	For expenses relating to meat and	
17	egg inspection	315,000

18

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 WEIGHTS AND MEASURES

23 Payable from the Agriculture Federal

24 Projects Fund:

25 For Expenses of various

1	Federal Projects	200,000
2	Payable from the Weights and Measures Fund:	
3	For Personal Services	2,460,000
4	For State Contributions to State	
5	Employees' Retirement System	934,500
6	For State Contributions to	
7	Social Security	188,200
8	For Group Insurance	851,000
9	For Contractual Services	311,000
10	For Travel	75,000
11	For Commodities	25,000
12	For Printing	10,000
13	For Equipment	390,000
14	For Telecommunications Services	36,000
15	For Operation of Auto Equipment	289,000
16	For Refunds	<u>2,600</u>
17	Total	\$5,572,300
18	Payable from the Motor Fuel and Petroleum	
19	Standards Fund:	
20	For the regulation of motor fuel quality	50,000

21 Section 85. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 ENVIRONMENTAL PROGRAMS

1 Payable from the General Revenue Fund:

2 For Administration of the Livestock

3 Management Facilities Act275,500

4 For the Detection, Eradication, and

5 Control of Exotic Pests, such as

6 the Asian Long-Horned Beetle and

7 Gypsy Moth456,000

8 Total \$731,500

9 Payable from Agriculture Pesticide Control Act Fund:

10 For Expenses of Pesticide Enforcement Program625,000

11 Payable from Pesticide Control Fund:

12 For Administration and Enforcement

13 of the Pesticide Act of 19795,800,000

14 Payable from the Agriculture Federal Projects Fund:

15 For expenses of Various Federal Projects2,400,000

16 Payable from Livestock Management Facilities Fund:

17 For Administration of the Livestock

18 Management Facilities Act30,000

19 Payable from the Used Tire Management Fund:

20 For Mosquito Control40,000

21 Section 90. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

23 purposes hereinafter named, are appropriated to meet the

24 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 LAND AND WATER RESOURCES

3 Payable from the Agricultural Premium Fund:

4 For Personal Services599,700

5 For State Contributions to State

6 Employees' Retirement System227,800

7 For State Contributions to Social

8 Security45,900

9 For Contractual Services88,000

10 For Travel10,000

11 For Commodities6,000

12 For Printing3,500

13 For Equipment39,300

14 For Telecommunications Services11,000

15 For Operation of Automotive Equipment10,000

16 For the Ordinary and Contingent

17 Expenses of the Natural Resources

18 Advisory Board2,000

19 Total \$1,043,200

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses Relating to Various

22 Federal Projects200,000

23 Payable from the Partners for Conservation Fund:

24 For Personal Services405,000

25 For State Contributions to State

1	Employees' Retirement System	153,800
2	For State Contributions to Social	
3	Security	31,000
4	For Group Insurance	<u>125,500</u>
5	Total	\$915,300

6 Section 95. The sum of \$4,500,000, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Agriculture from the Partners for Conservation Fund for the
9 Partners for Conservation Program to implement agricultural
10 resource enhancement programs for Illinois' natural
11 resources, including operational expenses, consisting of the
12 following elements at the approximate costs set forth below:

13	Conservation Practices	
14	Cost Sharing Program	3,900,000
15	Sustainable Agriculture Program	300,000
16	Streambank Restoration	300,000

17 Section 100. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Agriculture for:

22 SPRINGFIELD BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

1	For Personal Services	848,900
2	For State Contributions to	
3	Social Security	64,900
4	For Other Operations	4,156,300
5	For Payment to the City of Springfield	
6	for Fire Protection Services at the	
7	Illinois State Fairgrounds	<u>114,400</u>
8	Total	\$5,184,500

9 Section 105. The sum of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated from the Illinois State
11 Fair Fund to the Department of Agriculture to promote and
12 conduct activities at the Illinois State Fairgrounds at
13 Springfield other than the Illinois State Fair, including
14 administrative expenses. No expenditures from the
15 appropriation shall be authorized until revenues from
16 fairground uses sufficient to offset such expenditures have
17 been collected and deposited into the Illinois State Fair
18 Fund.

19 Section 110. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 DUQUOIN BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

1	For Personal Services	202,700
2	For State Contributions to	
3	Social Security	15,500
4	For Other Operations	<u>1,448,500</u>
5	Total	\$1,666,700

6 Section 115. The sum of \$750,000, or so much thereof as
7 may be necessary, is appropriated from the Agricultural
8 Premium Fund to the Department of Agriculture to conduct
9 activities at the Illinois State Fairgrounds at DuQuoin other
10 than the Illinois State Fair, including administrative
11 expenses. No expenditures from the appropriation shall be
12 authorized until revenues from fairgrounds uses sufficient to
13 offset such expenditures have been collected and deposited
14 into the Agricultural Premium Fund.

15 Section 120. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from General Revenue Fund:

20	For Personal Services	556,500
21	For State Contributions to	
22	Social Security	42,500
23	For Other Operations	<u>411,000</u>

1 Total \$1,010,000

2 Payable from the Agriculture Premium Fund:

3 For Entertainment at the DuQuoin State Fair652,100

4 Section 125. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Agriculture for:

7 ILLINOIS STATE FAIR

8 Payable from the Illinois State Fair Fund:

9 For Operations of the Illinois State Fair

10 Including Entertainment and the Percentage

11 Portion of Entertainment Contracts4,800,000

12 Section 130. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services63,000

18 For State Contributions to State

19 Employees' Retirement System23,900

20 For State Contributions to

21 Social Security6,700

22 For Contractual Services28,000

23 For Travel2,000

1	For Commodities	1,800
2	For Printing	3,100
3	For Equipment	3,500
4	For Telecommunications Services	4,700
5	For Operation of Auto Equipment	<u>4,000</u>
6	Total	\$140,700
7	Payable from Illinois Standardbred	
8	Breeders Fund:	
9	For Personal Services	65,000
10	For State Contributions to State	
11	Employees' Retirement System	24,700
12	For State Contributions to	
13	Social Security	7,500
14	For Contractual Services	85,000
15	For Travel	2,300
16	For Commodities	12,000
17	For Printing	3,000
18	For Operation of Auto Equipment	<u>7,000</u>
19	Total	\$206,500
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services	238,200
23	For State Contributions to State	
24	Employees' Retirement System	90,500
25	For State Contributions to	

1	Social Security	23,900
2	For Contractual Services	84,100
3	For Travel	2,100
4	For Commodities	2,300
5	For Printing	1,900
6	For Equipment	4,000
7	For Telecommunications Services	10,000
8	For Operation of Auto Equipment	<u>9,600</u>
9	Total	\$466,600

10 Section 135. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Agriculture for:

13 LAND AND WATER RESOURCES PROGRAMS

14 Payable from the Partners for Conservation Fund:

15	For grants to Soil and Water Conservation	
16	Districts for clerical and other personnel,	
17	for education and promotional assistance,	
18	and for expenses of Soil and Water Conservation	
19	District Boards and administrative	
20	Expenses	2,485,000

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and related expenses221,500

For Awards and Premiums at the

Illinois State Fair

and related expenses483,400

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses178,600

Total \$883,500

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry30,000

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes1,187,600

Payable from the Illinois Thoroughbred

1 Breeders Fund:
2 For grants and other purposes1,609,500
3 Payable from the Agricultural Premium Fund:
4 For distribution to encourage and aid
5 county fairs and other agricultural
6 societies. This distribution shall be
7 prorated and approved by the Department
8 of Agriculture1,798,600
9 For premiums to agricultural extension
10 or 4-H clubs to be distributed at a
11 uniform rate786,400
12 For premiums to vocational
13 agriculture fairs325,000
14 For rehabilitation of county fairgrounds1,301,000
15 For grants and other purposes for county
16 fair and state fair horse racing329,300
17 Total \$4,540,300
18 Payable from Fair and Exposition Fund:
19 For distribution to County Fairs and
20 Fair and Exposition Authorities900,900

21 Section 150. The Sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture for
24 implementation of Farmers' Market Technology improvements.

1 ARTICLE 2

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Illinois Arts
6 Council:

7 Payable from the General Revenue Fund:

8	For Personal Services	1,250,000
9	For State Contributions to	
10	Social Security	96,000
11	For Contractual Services	138,200
12	For Travel	34,000
13	For Commodities	7,000
14	For Printing	7,800
15	For Equipment	5,900
16	For Electronic Data Processing	62,900
17	For Telecommunications Services	<u>42,800</u>
18	Total	\$1,644,600

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the Illinois
22 Arts Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Creative Sector (Arts Organizations and

4 Individual Artists)3,878,300

5 For Grants and Financial Assistance for

6 Underserved Constituencies250,000

7 For Grants and Financial Assistance for

8 Arts Education250,000

9 Total \$4,378,300

10 Payable from Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance

13 the Cultural Environment1,500,000

14 For the purposes of Administrative

15 Costs and Awarding Grants associated with

16 the Education Leadership Institute175,000

17 Section 15. The sum of \$317,000, or so much thereof as

18 may be necessary, is appropriated from the General Revenue

19 Fund to the Illinois Arts Council for the purpose of funding

20 administrative and grant expenses associated with humanities

21 programs and related activities.

22 Section 20. The amount of \$1,812,000, or so much thereof

23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Arts Council for grants to certain
 2 public radio and television stations and related
 3 administrative expenses, pursuant to the Public Radio and
 4 Television Grant Act.

5 Section 25. In addition to other amounts appropriated
 6 for this purpose, the following named sum, or so much thereof
 7 as may be necessary, respectively, for the object and purpose
 8 hereinafter named, is appropriated to the Illinois Arts
 9 Council to enhance the cultural environment in Illinois:

10 Payable from Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance
 13 the Cultural Environment and associated
 14 administrative costs75,000

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named are appropriated to the
 19 Department of Central Management Services:

20 BUREAU OF ADMINISTRATIVE OPERATIONS

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services977,100

1	For State Contributions to Social	
2	Security	<u>74,800</u>
3	Total	\$1,051,900

4 Section 10. The amount of \$539,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Central Management Services to meet
7 its operational expenses for the fiscal year ending June 30,
8 2013.

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Contractual Services	11,000
11	For Electronic Data Processing	<u>1,000,000</u>
12	Total	\$1,011,000

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14	For Personal Services	258,100
15	For State Contribution to State	
16	Employees' Retirement Fund	98,100
17	For State Contributions to Social	
18	Security	19,800
19	For Group Insurance	69,000
20	For Contractual Services	73,800
21	For Travel	9,000
22	For Commodities	1,000
23	For Printing	1,000
24	For Equipment	1,000

1	For Telecommunications Services	<u>3,800</u>
2	Total	\$534,600
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	267,500
5	For State Contributions to State	
6	Employees' Retirement System	101,700
7	For State Contribution to	
8	Social Security	20,500
9	For Group Insurance	46,000
10	For Contractual Services	18,000
11	For Travel	5,000
12	For Commodities	2,000
13	For Printing	800
14	For Equipment	2,000
15	For Electronic Data Processing	<u>2,200,000</u>
16	Total	\$2,663,500
17	PAYABLE FROM PROFESSIONAL SERVICES FUND	
18	For Professional Services including	
19	Administrative and Related Costs	10,500,000

20 Section 15. In addition to any other amounts
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Central Management Services for costs and expenses associated
24 with or in support of a General and Regulatory Shared

1 Services Center:

2 Payable from State Garage

3 Revolving Fund704,600

4 Payable from Statistical Services

5 Revolving Fund1,522,700

6 Payable from Communications Revolving Fund1,218,600

7 Payable from Facilities Management

8 Revolving Fund1,519,000

9 Payable from Health Insurance Reserve Fund502,400

10 Total \$5,467,300

11 Section 20. The following named amounts, or so much

12 thereof as may be necessary, respectively, for the objects

13 and purposes hereinafter named, are appropriated to the

14 Department of Central Management Services:

15 ILLINOIS INFORMATION SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services395,000

18 For State Contributions to Social

19 Security30,300

20 Total \$425,300

21 Section 25. The amount of \$94,100, or so much thereof as

22 may be necessary, is appropriated from the General Revenue

23 Fund to the Department of Central Management Services to meet

1 its operational expenses for the fiscal year ending June 30,
2 2013.

3 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4	For Personal Services	4,320,600
5	For State Contributions to State	
6	Employees' Retirement System	1,641,300
7	For State Contributions to Social	
8	Security	330,600
9	For Group Insurance	1,495,000
10	For Contractual Services	1,878,700
11	For Travel	48,000
12	For Commodities	80,000
13	For Printing	51,400
14	For Equipment	240,700
15	For Electronic Data Processing	197,000
16	For Telecommunications Services	367,000
17	For Operation of Auto Equipment	<u>132,000</u>
18	Total	\$10,782,300

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,800,000
2	For State Contributions to Social	
3	Security	<u>137,700</u>
4	Total	\$1,937,700

5 Section 35. The amount of \$65,300, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Central Management Services to meet
8 its operational expenses for the fiscal year ending June 30,
9 2013.

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Personal Services	10,259,700
12	For State Contributions to State	
13	Employees' Retirement System	3,897,400
14	For State Contributions to Social	
15	Security	784,900
16	For Group Insurance	3,335,000
17	For Contractual Services	2,350,000
18	For Travel	15,000
19	For Commodities	85,000
20	For Printing	15,000
21	For Equipment	18,000,000
22	For Telecommunications Services	80,000
23	For Operation of Auto Equipment	36,066,800
24	For Refunds	<u>1,000</u>

1	Total	\$74,889,800
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	1,211,500
4	For State Contributions to State	
5	Employees' Retirement System	460,300
6	For State Contributions to	
7	Social Security	92,700
8	For Group Insurance	322,000
9	For Contractual Services	18,000
10	For Travel	13,500
11	For Commodities	11,700
12	For Printing	500
13	For Equipment	1,800
14	For Telecommunications Services	<u>18,400</u>
15	Total	\$2,150,400
16	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
17	For Personal Services	925,600
18	For State Contributions to State	
19	Employees' Retirement System	351,700
20	For State Contributions to Social	
21	Security	70,900
22	For Group Insurance	253,000
23	For Contractual Services	20,000
24	For Travel	8,000
25	For Commodities	1,500

1	For Printing	500
2	For Equipment	<u>3,000</u>
3	Total	\$1,634,200
4	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
5	For Personal Services	197,700
6	For State Contributions to State	
7	Employees' Retirement System	75,200
8	For State Contributions to Social	
9	Security	15,200
10	For Group Insurance	69,000
11	For Contractual Services	1,000
12	For Travel	1,000
13	For Commodities	1,000
14	For Printing	300
15	For Equipment	1,000
16	For Electronic Data Processing	4,000
17	For Telecommunications Services	<u>4,000</u>
18	Total	\$369,400
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For payment of claims, including prior	
21	years claims, under the Representation	
22	and Indemnification	
23	in Civil Lawsuits Act	1,145,300
24	For auto liability, adjusting and	
25	Administration of claims, loss	

1 control and prevention services,
 2 and auto liability claims, including prior
 3 years claims1,360,200
 4 Total \$2,505,500

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

6 For administrative costs of claims services
 7 and payment of temporary total
 8 disability claims of any state agency
 9 or university employee2,250,000
 10 For payment of Workers' Compensation
 11 Act claims and contractual services in
 12 connection with said claims payments80,695,500
 13 Total \$82,945,500

14 Expenditures from appropriations for treatment and
 15 expense may be made after the Department of Central
 16 Management Services has certified that the injured person was
 17 employed and that the nature of the injury is compensable in
 18 accordance with the provisions of the Workers' Compensation
 19 Act or the Workers' Occupational Diseases Act, and then has
 20 determined the amount of such compensation to be paid to the
 21 injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

24 For expenses related to the administration
 25 of the State Employees' Deferred

1 Compensation Plan1,500,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Central Management Services:

6 BUREAU OF PERSONNEL

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For Personal Services5,390,000

9 For State Contributions to Social

10 Security409,200

11 For Awards to Employees and Expenses

12 of the Employee Suggestion Board7,000

13 For Wage Claims1,113,100

14 For Veterans' Job Assistance Program239,900

15 For Governor's and Vito Marzullo's

16 Internship programs572,900

17 For Nurses' Tuition68,000

18 For Diversity Enrichment 0

19 Total \$7,800,100

20 Section 45. The amount of \$190,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Central Management Services to meet
23 its operational expenses for the fiscal year ending June 30,

1 2013.

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Central Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7	For Personal Services	990,000
8	For State Contributions to Social	
9	Security	<u>75,800</u>
10	Total	\$1,065,800

11 Section 55. The amount of \$85,600, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Central Management Services to meet
14 its operational expenses for the fiscal year ending June 30,
15 2013.

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Central Management Services:

20 BUREAU OF PROPERTY MANAGEMENT

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Contractual Services	15,600,000
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1 For State Surplus Property331,600

2 Total \$15,931,600

3 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

4 For expenses related to the administration
5 and operation of surplus property and
6 recycling programs4,413,700

7 Section 65. The following named amounts, or so much
8 thereof as may be necessary, is appropriated from the
9 Facilities Management Revolving Fund to the Department of
10 Central Management Services for expenses related to the
11 following:

12 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13 For Personal Services19,720,400

14 For State Contributions to State
15 Employees' Retirement System7,491,200

16 For State Contributions to Social
17 Security1,508,700

18 For Group Insurance4,922,000

19 For Contractual Services169,876,400

20 For Travel42,700

21 For Commodities399,400

22 For Printing2,300

23 For Equipment66,800

24 For Electronic Data Processing624,900

1	For Telecommunications Services	274,500
2	For Operation of Auto Equipment	154,000
3	For Lump Sums	<u>93,606,200</u>
4	Total	\$298,689,500

5 Section 70. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named to the
8 Department of Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Deposit into the Communications Revolving	
12	Fund for the purpose of Broadband Network	
13	including, but not necessarily limited to,	
14	operating and administrative costs	0

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services	46,567,700
17	For State Contributions to State	
18	Employees' Retirement System	17,689,700
19	For State Contributions to Social	
20	Security	3,562,500
21	For Group Insurance	10,442,000
22	For Contractual Services	2,410,700
23	For Travel	271,500
24	For Commodities	75,000

1	For Printing	203,100
2	For Equipment	184,500
3	For Electronic Data Processing	87,210,800
4	For Telecommunications Services	4,500,000
5	For Operation of Auto Equipment	80,000
6	For Refunds	<u>5,300,000</u>
7	Total	\$178,497,500
8	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
9	For Personal Services	7,432,800
10	For State Contributions to State	
11	Employees' Retirement System	2,823,500
12	For State Contributions to Social	
13	Security	568,700
14	For Group Insurance	1,587,000
15	For Contractual Services	3,600,000
16	For Travel	130,300
17	For Commodities	20,400
18	For Printing	5,000
19	For Equipment	30,000
20	For Telecommunications Services	97,730,900
21	For Operation of Auto Equipment	15,000
22	For Refunds	3,293,400
23	For Broadband Network	<u>52,152,600</u>
24	Total	\$169,389,600

1 ARTICLE 4

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the State Civil Service Commission:

7	For Personal Services	207,500
8	For State Contributions to	
9	Social Security	<u>15,900</u>
10	Total	\$223,400

11 Section 10. The amount of \$66,300, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the State Civil Service Commission to meet its
14 operational expenses for the fiscal year ending June 30,
15 2013.

16 ARTICLE 5

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION
21 OPERATIONS

1 Payable from the General Revenue Fund:

2 For Personal Services1,882,600

3 For State Contributions to

4 Social Security.....144,400

5 Total 2,027,000

6 Section 10. The amount of \$1,652,300 or so much thereof

7 as may be necessary, is appropriated from the General Revenue

8 Fund to the Department of Commerce and Economic Opportunity

9 to meet its operational expenses for the fiscal year ending

10 June 30, 2013.

11 Payable from the Tourism Promotion Fund:

12 For ordinary and contingent expenses associated

13 with general administration,

14 including prior year costs6,000,500

15 Payable from the Intra-Agency Services Fund:

16 For overhead costs related to federal

17 programs, including prior year costs19,539,400

18 Payable from the Build Illinois Bond Fund:

19 For ordinary and contingent expenses associated

20 with the administration of the capital program,

21 including prior year costs2,000,000

22 Section 15. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF TOURISM

3 OPERATIONS

4 Payable from the Tourism Promotion Fund:

5 For ordinary and contingent
6 administrative expenses of
7 the tourism program,
8 including prior year costs4,091,600

9 For administrative and grant expenses
10 associated with statewide tourism promotion
11 and development, including prior year costs7,317,700

12 For Advertising and Promotion of Tourism

13 For Illinois State Fair Ethnic
14 Village Expenses50,000

15 For advertising and promotion of Tourism
16 throughout Illinois Under Subsection (2) of
17 Section 4a of the Illinois Promotion Act12,578,700

18 For Advertising and Promotion of Illinois
19 Tourism in International Markets3,740,500

20 Total \$27,778,500

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 OFFICE OF TOURISM

1 GRANTS

2 Payable from the International Tourism Fund:

3 For Grants, Contracts and Administrative Expenses
 4 Associated with the International Tourism Program
 5 Pursuant to 20 ILCS 605/605-707, Including Prior
 6 Year Costs7,000,000

7 Payable from the Tourism Promotion Fund:

8 For the Tourism Matching Grant Program
 9 Pursuant to 20 ILCS 665/8-1 for
 10 Counties under 1,000,0001,203,400

11 For the Tourism Matching Grant Program
 12 Pursuant to 20 ILCS 665/8-1 for
 13 Counties over 1,000,000721,600

14 For the Tourism Attraction Development
 15 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

16 For Purposes Pursuant to the Illinois
 17 Promotion Act, 20 ILCS 665/4a-1 to
 18 Match Funds from Sources in the Private
 19 Sector660,000

20 For Grants to Regional Tourism
 21 Development Organizations528,000

22 For Grants to the Illinois Historic Preservation
 23 Agency for Operation and Promotion of
 24 Historic Sites800,000

25 For Grants, Contracts and Administrative

1 Expenses Associated with the Development
 2 of the Illinois Grape and Wine Industry,
 3 Including Prior Year Costs150,000
 4 Total \$6,127,600

5 The Department, with the consent in writing from the
 6 Governor, may reapportion not more than ten percent of the
 7 total appropriation of Tourism Promotion Fund, in Section 10
 8 above, among the various purposes therein recommended.

9 Payable from Local Tourism Fund:

10 For grants to Convention and Tourism Bureaus
 11 Bureaus Outside of Chicago11,619,100
 12 Chicago Convention and Tourism Bureau2,550,500
 13 For grants, contracts, and administrative
 14 expenses associated with the
 15 Local Tourism and Convention Bureau
 16 Program pursuant to 20 ILCS 605/605-705
 17 including prior year costs308,000
 18 Total \$14,477,600

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF EMPLOYMENT AND TRAINING

23 GRANTS

1 Payable from the Federal Workforce Training Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with the Workforce
 4 Investment Act and other workforce
 5 training programs, including refunds
 6 and prior year costs275,000,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
 11 OPERATIONS

12 Payable from the General Revenue Fund:
 13 For Personal Services1,052,800
 14 For State Contributions to
 15 Social Security80,500
 16 For Contractual Services57,200
 17 For Travel15,500
 18 For Commodities1,000
 19 For Printing600
 20 For Equipment2,000
 21 For Telecommunications Services15,400
 22 Total \$1,225,000

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

4 GRANTS

5 Payable from the General Revenue Fund:

6 For grants, contracts, and administrative
7 expenses associated with the Illinois
8 Office of Entrepreneurship, Innovation
9 and Technology, including prior year costs3,500,000

10 For grants, contracts, and administrative
11 Expenses associated with DCEO Technology-
12 Based Programs, including prior year
13 Costs800,000

14 Total \$4,300,000

15 Payable from the Small Business Environmental

16 Assistance Fund:

17 For grants and administrative expenses of the
18 Small Business Environmental Assistance Program,
19 Including prior year costs425,000

20 Payable from the Workforce, Technology,

21 and Economic Development Fund:

22 For Grants, Contracts, and Administrative
23 Expenses Pursuant to 20 ILCS 605/
24 605-420, Including Prior Year Costs1,000,000

25 Payable from the Commerce and Community Affairs

1 Assistance Fund:

2 For grants, contracts and administrative

3 expenses of the Procurement Technical

4 Assistance Center Program, including

5 prior year costs750,000

6 For Grants, Contracts, and Administrative

7 Expenses Pursuant to 20 ILCS 605/

8 605-500, Including Prior Year Costs14,000,000

9 For Grants, Contracts, and Administrative

10 Expenses Pursuant to 20 ILCS 605/605-30,

11 Including Prior Year Costs 4,000,000

12 Total \$18,750,000

13 Payable from the Digital Divide

14 Elimination Fund:

15 For the Community Technology Center

16 Grant Program, Pursuant to 30 ILCS 780,

17 including prior year costs5,500,000

18 Section 40. The sum of \$2,000,000, or so much thereof as

19 may be necessary, is appropriated to the Department of

20 Commerce and Economic Opportunity from the Digital Divide

21 Elimination Fund for deposit into the Communications

22 Revolving Fund for the purpose of Broadband Network

23 including, but not necessarily limited to, operating and

24 administrative costs.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF REGIONAL OUTREACH

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,731,100
8	For State Contributions to	
9	Social Security	132,300
10	For Contractual Services	55,900
11	For Travel	55,700
12	For Commodities	4,000
13	For Printing	3,400
14	For Equipment	1,700
15	For Telecommunications Services	<u>80,000</u>
16	Total	\$2,064,100

17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from the General Revenue Fund:

23	For Personal Services	1,770,200
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1 GRANTS

2 Payable from the General Revenue Fund:

3 For the Purpose of Grants, Contracts,
4 and Administrative Expenses associated
5 with DCEO Job Training Programs,
6 including prior year costs.....2,115,800

7 For a grant associated with
8 business development to the
9 Illinois Manufacturers' Association1,500,000

10 For the Illinois Manufacturing Extension
11 Center, including prior year costs1,000,000

12 For the Chicagoland Regional College
13 Program, including prior year costs2,000,000

14 For the Purpose of Grants, Contracts,
15 and Administrative Expenses associated
16 with New Start, Inc. for a basic nurse
17 assistant training program in Latino
18 communities.750,000

19 Total \$7,365,800

20 Payable from the Intermodal Facilities

21 Promotion Fund:

22 For the purpose of promoting construction
23 of intermodal transportation facilities Including
24 Reimbursement of Prior Year Costs3,000,000

25 Payable from the Illinois Capital

1 Revolving Loan Fund:
 2 For the Purpose of Contracts, Grants,
 3 Loans, Investments and Administrative
 4 Expenses in Accordance with the Provisions
 5 of the Small Business Development
 6 Act pursuant to 30 ILCS 750/910,500,000

7 Payable from the Illinois Equity Fund:
 8 For the purpose of Grants, Loans, and
 9 Investments in Accordance with the
 10 Provisions of the Small Business
 11 Development Act1,000,000

12 Payable from the Large Business Attraction Fund:
 13 For the purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article
 16 10 of the Build Illinois Act1,500,000

17 Payable from the Public Infrastructure
 18 Construction Loan Revolving Fund:
 19 For the Purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article 8
 22 of the Build Illinois Act.12,000,000

23 Payable from the State Small Business Credit
 24 Initiative Fund:
 25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative
 2 Expenses in Accordance with the State
 3 Small Business Credit Initiative Program,
 4 including prior year costs78,000,000

5 Section 60. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF COAL DEVELOPMENT

9 GRANTS

10 Payable from the Coal Technology Development
 11 Assistance Fund:
 12 For Grants, Contracts and Administrative
 13 Expenses Under the Provisions of the
 14 Illinois Coal Technology Development
 15 Assistance Act, including prior years
 16 Costs20,000,000

17 Section 65. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 ILLINOIS FILM OFFICE

21 Payable from Tourism Promotion Fund:
 22 For Administrative Expenses, Grants,
 23 And Contracts Associated with

1 Advertising and Promotion, including
 2 prior year costs1,317,700

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TRADE AND INVESTMENT
 7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Grants, Contracts and Administrative
 10 Expenses, associated with the Illinois Office
 11 of Trade and Investment, including
 12 prior year costs1,500,000

13 Payable from the Tourism Promotion Fund:

14 For Grants, Contracts and Administrative
 15 Expenses, associated with the Illinois Office
 16 of Trade and Investment, including
 17 prior year costs3,000,000

18 Payable from the International Tourism Fund:

19 For Grants, Contracts, Administrative
 20 Expenses, associated with the Illinois Office
 21 Trade and Investment, including
 22 prior year costs8,500,000

23 Payable from the International and Promotional Fund:

24 For Grants, Contracts, Administrative

1 Expenses, and Refunds Pursuant to
 2 20 ILCS 605/605-25, including
 3 prior year costs500,000

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF ENERGY ASSISTANCE

8 GRANTS

9 Payable from Supplemental Low-Income Energy
 10 Assistance Fund:

11 For Grants and Administrative Expenses
 12 Pursuant to Section 13 of the Energy
 13 Assistance Act of 1989, as Amended,
 14 including refunds and prior year costs150,000,000

15 Payable from Good Samaritan Energy Trust Fund:

16 For Grants, Contracts and Administrative
 17 Expenses Pursuant to the Good Samaritan
 18 Energy Plan Act, including refunds and
 19 prior year costs500,000

20 Payable from Energy Administration Fund:

21 For Grants, Contracts and Administrative
 22 Expenses associated with DCEO Weatherization
 23 Programs, including refunds and prior
 24 year costs29,000,000

1 Payable from Low Income Home Energy
 2 Assistance Block Grant Fund:
 3 For Grants, Contracts and Administrative
 4 Expenses associated with the Low Income Home
 5 Energy Assistance Act of 1981, including
 6 Refunds and prior year330,000,000

7 Section 80. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY DEVELOPMENT

11 OPERATIONS

12 Payable from the General Revenue Fund:
 13 For Personal Services653,200
 14 For State Contributions to
 15 Social Security49,900
 16 For Contractual Services47,200
 17 For Travel12,700
 18 For Commodities2,800
 19 For Printing400
 20 For Equipment700
 21 For Telecommunications Services8,900
 22 Total \$775,800

23 Section 85. The following named amounts, or so much

1 thereof as may be necessary, respectively are appropriated to
2 the Department of Commerce and Economic Opportunity:

3 OFFICE OF COMMUNITY DEVELOPMENT

4 GRANTS

5 Payable from the General Revenue Fund:

6 For Grants, Contracts, and Administrative
7 Expenses associated with DCEO Community
8 Programs, including prior year costs0

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to the Department of Commerce
12 and Economic Opportunity:

13 For grants associated with Agudath Israel
14 of Illinois for school transportation1,080,000
15 For a grant associated with the Brainerd
16 Development Corp400,000
17 For a grants, contracts, and administration
18 associated with the Northeast DuPage
19 Special Recreation Association.250,000
20 For grants, contracts, and administrative
21 expenses associated with the African American
22 Family Commission.400,000
23 Total \$2,130,000

1 Section 95. The sum of \$103,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Commerce and Economic Opportunity
 4 for a grant to the National Conference of State Legislatures
 5 for costs associated with the 2012 Legislative Summit.

6 Payable from the Agricultural Premium Fund:
 7 For the Ordinary and Contingent Expenses
 8 of the Rural Affairs Institute at
 9 Western Illinois University160,000

10 Payable from the Federal Moderate Rehabilitation
 11 Housing Fund:
 12 For Grants, Contracts and Administrative
 13 Expenses associated with for Housing
 14 Assistance Payments, including refunds
 15 and prior year costs2,000,000

16 Payable from the Community Services Block Grant Fund:
 17 For Administrative Expenses and Grants to
 18 Eligible Recipients as Defined in the
 19 Community Services Block Grant Act, including
 20 refunds and prior year costs75,000,000

21 Payable from the Community Development
 22 Small Cities Block Grant Fund:
 23 For Grants to Local Units of Government
 24 or Other Eligible Recipients and for contracts

1 and administrative expenses, as Defined in
 2 the Community Development Act of 1974, or by
 3 U.S. HUD Notice approving Supplemental allocation
 4 For the Illinois CDBG Program, including refunds
 5 and prior year costs300,000,000
 6 For Administrative and Grant Expenses Relating
 7 to Training, Technical Assistance and
 8 Administration of the Community Development
 9 Assistance Programs, and for Grants to Local
 10 Units of Government or Other Eligible
 11 Recipients as Defined in the Community
 12 Development Act of 1974, as amended,
 13 for Illinois Cities with populations
 14 under 50,000, Including Refunds,
 15 and prior year costs120,000,000
 16 Total \$420,000,000

17 Section 100. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 ILLINOIS ENERGY OFFICE

21 GRANTS

22 Payable from the Solid Waste Management Fund:

23 For Grants, Contracts and Administrative
 24 Expenses Associated with Providing Financial

1 Assistance for Recycling and Reuse in
2 Accordance with Section 22.15 of the
3 Environmental Protection Act, the Illinois
4 Solid Waste Management Act and the Solid
5 Waste Planning and Recycling Act,
6 including prior year costs7,000,000

7 Payable from the Alternate Fuels Fund:
8 For Administration and Grant Expenses
9 of the Ethanol Fuel Research Program,
10 Including Prior Year Costs1,000,000

11 Payable from the Renewable Energy Resources Trust Fund:
12 For Grants, Loans, Investments and
13 Administrative Expenses of the Renewable
14 Energy Resources Program, and the
15 Illinois Renewable Fuels Development
16 Program, Including Prior Year Costs5,300,000

17 For Grants, and administrative Expenses
18 associated with the Illinois Green Economy
19 Network 3,700,000

20 Total \$9,000,000

21 Payable from the Energy Efficiency Trust Fund:
22 For Grants and Administrative Expenses
23 Relating to Projects that Promote Energy
24 Efficiency, including prior year costs6,000,000

25 Payable from the DCEO Energy Projects Fund:

1 For Expenses and Grants Connected with
 2 Energy Programs, including prior year
 3 Costs5,000,000

4 Payable from the Federal Energy Fund:

5 For Expenses and Grants Connected with
 6 the State Energy Program, including
 7 prior year costs3,000,000

8 Payable from the Energy Efficiency Portfolio

9 Standards Fund:

10 For Grants, Contracts, and Administrative
 11 Expenses associated with Energy Efficiency
 12 Programs, including refunds and
 13 prior year costs110,000,000

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

18 GRANTS

19 Payable from Energy Administration Fund:

20 For Grants and Technical Assistance
 21 Services for Nonprofit Community
 22 Organizations and other Operating and
 23 Administrative Costs under the
 24 Provisions of the American Recovery

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses to the Illinois
3 Commerce Commission:

4 CHAIRMAN AND COMMISSIONER'S OFFICE

5 Payable from Transportation Regulatory Fund:

6	For Personal Services	66,100
7	For State Contributions to State	
8	Employees' Retirement System	25,200
9	For State Contributions to Social Security	5,100
10	For Group Insurance	25,000
11	For Contractual Services	1,000
12	For Travel	2,100
13	For Equipment	500
14	For Telecommunications	4,600
15	For Operation of Auto Equipment	<u>700</u>
16	Total	\$130,300

17 Payable from Public Utility Fund:

18	For Personal Services	794,300
19	For State Contributions to State	
20	Employees' Retirement System	301,800
21	For State Contributions to Social Security	60,800
22	For Group Insurance	253,000
23	For Contractual Services	24,100
24	For Travel	59,900
25	For Commodities	1,500

1	For Equipment	1,000
2	For Telecommunications	16,500
3	For Operation of Auto Equipment	<u>1,000</u>
4	Total	\$1,513,900

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Public Utility Fund for the ordinary and contingent
8 expenses of the Illinois Commerce Commission.

9 PUBLIC UTILITIES

10	For Personal Services	15,535,800
11	For State Contributions to State	
12	Employees' Retirement System	5,901,600
13	For State Contributions to Social Security	1,183,700
14	For Group Insurance	4,255,000
15	For Contractual Services	1,620,800
16	For Travel	100,000
17	For Commodities	24,000
18	For Printing	22,000
19	For Equipment	84,000
20	For Electronic Data Processing	532,300
21	For Telecommunications	375,000
22	For Operation of Auto Equipment	68,500
23	For Refunds	<u>26,500</u>
24	Total	\$29,729,200

1 Section 15. The sum of \$125,000, or so much thereof as
2 may be necessary, is appropriated from the Underground
3 Utility Facilities Damage Prevention Fund to the Illinois
4 Commerce Commission for a grant to the Statewide One-call
5 Notice System, as required in the Illinois Underground
6 Utility Facilities Damage Prevention Act.

7 Section 20. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated from the Underground Utility
9 Facilities Damage Prevention Fund to the Illinois Commerce
10 Commission for refunds.

11 Section 25. The sum of \$76,000,000, or so much thereof
12 as may be necessary, is appropriated from the Wireless
13 Service Emergency Fund to the Illinois Commerce Commission
14 for its administrative costs and for grants to emergency
15 telephone system boards, qualified government entities, or
16 the Department of State Police for the design,
17 implementation, operation, maintenance, or upgrade of
18 wireless 9-1-1 or E9-1-1 emergency services and public safety
19 answering points.

20 Section 30. The sum of \$7,300,000, or so much thereof as
21 may be necessary, is appropriated from the Wireless Carrier

1 Reimbursement Fund to the Illinois Commerce Commission for
2 reimbursement of wireless carriers for costs incurred in
3 complying with the applicable provisions of Federal
4 Communications Commission wireless enhanced 9-1-1 services
5 mandates and for administrative costs incurred by the
6 Illinois Commerce Commission related to administering the
7 program.

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Transportation Regulatory Fund for ordinary and
11 contingent expenses to the Illinois Commerce Commission:

12 TRANSPORTATION

13	For Personal Services	6,352,700
14	For State Contributions to State	
15	Employees' Retirement System	2,413,200
16	For State Contributions to Social Security	481,500
17	For Group Insurance	1,702,000
18	For Contractual Services	877,100
19	For Travel	108,600
20	For Commodities	34,800
21	For Printing	80,900
22	For Equipment	281,400
23	For Electronic Data Processing	320,900
24	For Telecommunications	252,000

1	For Operation of Auto Equipment	202,600
2	For Refunds	<u>24,700</u>
3	Total	\$13,132,400

4 Section 40. The sum of \$4,450,700, or so much thereof as
5 may be necessary, is appropriated from the Transportation
6 Regulatory Fund to the Illinois Commerce Commission for (1)
7 disbursing funds collected for the Single State Insurance
8 Registration Program and/or Unified Carrier Registration
9 System; (2) for refunds for overpayments; and (3) for
10 administrative expenses.

11 Section 45. The sum of \$520,000, or so much thereof as
12 may be necessary, is appropriated from the Transportation
13 Regulatory Fund to the Illinois Commerce Commission for
14 railroad crossing improvement initiatives.

15 Section 50. The sum of \$6,000,000, or so much thereof as
16 may be necessary, is appropriated to the Illinois Commerce
17 Commission from the Wireless Carrier Reimbursement Fund for
18 deposit into the Public Utility Fund.

19 Section 55. The sum of \$4,000,000, or so much thereof as
20 may be necessary, is appropriated to the Illinois Commerce
21 Commission from the Wireless Carrier Reimbursement Fund for

1 deposit into the Communications Revolving Fund for the
 2 purpose of Broadband Network including, but not necessarily
 3 limited to, operating and administrative costs.

4 ARTICLE 7

5 Section 5. The sum of \$24,630,500, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund for payment to the Board of the Comprehensive Health
 8 Insurance Plan pursuant to subsection (b) of Section 12 of
 9 the Comprehensive Health Insurance Plan Act.

10 ARTICLE 8

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Court of Claims for its ordinary and contingent
 14 expenses:

15 CLAIMS ADJUDICATION

16 Payable from the General Revenue Fund:

17	For Personal Services	1,173,800
18	For Employee Retirement Contributions	
19	Paid by Employer	47,000
20	For State Contribution to Social	
21	Security	90,100

1	For Contractual Services	20,000
2	For Travel	11,250
3	For Commodities	4,250
4	For Printing	5,100
5	For Equipment	11,000
6	For Telecommunications Services	3,750
7	For Refunds	425
8	For Reimbursement for Incidental	
9	Expenses Incurred by Judges	<u>30,005</u>
10	Total	\$1,396,680

11 Section 10. The amount of \$450,000, or so much of that
 12 amount as may be necessary, is appropriated from the Court of
 13 Claims Administration and Grant Fund to the Court of Claims
 14 for administrative expenses under the Crime Victims
 15 Compensation Act.

16 Section 15. The following named amounts, or so much of
 17 that amount as may be necessary, are appropriated to the
 18 Court of Claims for payment of claims as follows:

19 For claims under the Crime Victims
 20 Compensation Act:

21 Payable from the Court of Claims

22	Federal Grant Fund	10,000,000
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1 Section 20. The amount of \$1,000,000, or so much thereof
 2 as may be necessary and remain unexpended from an
 3 appropriation hereto made for such purposes in Section 139 of
 4 Article 23 of Public Act 97-0057 is re-appropriated from the
 5 General Revenue Fund to the Court of Claims for payment of
 6 awards solely as a result of the lapsing of an appropriation
 7 originally made from any funds held by the State Treasurer.

8 Section 25. The sum of \$10,000,000, or so much thereof as
 9 may be necessary and remain unexpended from an appropriation
 10 hereto made for such purposes in Section 140 of Article 23 of
 11 Public Act 97-0057 is re-appropriated from the General
 12 Revenue Fund to the Court of Claims for payment of line of
 13 duty awards.

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended from an
 16 appropriation hereto made for such purposes in Section 141 of
 17 Article 23 of Public Act 97-0057 are re-appropriated to the
 18 Court of Claims for payment of claims as follows:

19 For claims under the Crime Victims

20 Compensation Act:

21 Payable from General Revenue Fund8,000,000

22 For claims other than Crime Victims:

23 Payable from the General Revenue Fund9,807,400

1 Total \$17,807,400

2 Section 35. The following named amounts, or so much of
3 that amount as may be necessary, are appropriated to the
4 Court of Claims for payment of claims as follows:

5 For claims under the Crime Victims

6 Compensation Act:

7 Payable from the Road Fund1,000,000

8 Payable from the DCFS Children's

9 Services Fund1,500,000

10 Payable from the State Garage Fund50,000

11 Payable from the Traffic and Criminal

12 Conviction Surcharge Fund100,000

13 Payable from the Vocational

14 Rehabilitation Fund125,000

15 Total \$2,775,000

16 ARTICLE 9

17 Section 5. The sum of \$5,360,000, or so much thereof as
18 may be necessary, is appropriated from the Drycleaner
19 Environmental Response Trust Fund to the Drycleaner
20 Environmental Response Trust Fund Council for use in
21 accordance with the Drycleaner Environmental Response Trust
22 Fund Act.

1

ARTICLE 10

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

3

4

5

6

OFFICE OF THE DIRECTOR

7

Payable from Title III Social Security and

8

Employment Fund:

9

For Personal Services8,641,800

10

For Employee Retirement Contributions

11

 Paid by Employer0

12

For State Contributions to State

13

 Employees' Retirement System3,282,800

14

For State Contributions to

15

 Social Security661,100

16

For Group Insurance2,875,000

17

For Contractual Services501,200

18

For Travel103,100

19

For Telecommunications Services237,700

20

 Total\$16,302,700

21

Section 10. The following named amounts, or so much

22

thereof as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to meet the ordinary and
 2 contingent expenses of the Department of Employment Security:

3 FINANCE AND ADMINISTRATION BUREAU

4 Payable from Title III Social Security

5 and Employment Fund:

6	For Personal Services	20,754,500
7	For State Contributions to State	
8	Employees' Retirement System	7,884,000
9	For State Contributions to	
10	Social Security	1,587,700
11	For Group Insurance	6,187,000
12	For Contractual Services	64,500,000
13	For Travel	122,700
14	For Commodities	1,140,000
15	For Printing	2,480,000
16	For Equipment	3,000,000
17	For Telecommunications Services	2,645,700
18	For Operation of Auto Equipment	106,300
19	Payable from Title III Social Security	
20	and Employment Fund:	
21	For expenses related to America's	
22	Labor Market Information System	<u>500,000</u>
23	Total	\$110,907,900

24 Section 15. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security:

3 WORKFORCE DEVELOPMENT

4 Payable from Title III Social Security and
5 Employment Fund:

6	For Personal Services	95,940,900
7	For State Contributions to State	
8	Employees' Retirement System	36,445,100
9	For State Contributions to Social	
10	Security	7,339,500
11	For Group Insurance	35,673,000
12	For Contractual Services	3,088,900
13	For Travel	975,000
14	For Telecommunications Services	6,247,800
15	For Permanent Improvements	0
16	For Refunds	300,000
17	For the expenses related to the	
18	Development of Training Programs	100,000
19	For the expenses related to Employment	
20	Security Automation	8,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition	<u>6,000,000</u>
23	Total	\$200,110,200

24 Payable from the Unemployment Compensation

25 Special Administration Fund:

1	For expenses related to Legal	
2	Assistance as required by law	2,000,000
3	For deposit into the Title III	
4	Social Security and Employment	
5	Fund	12,000,000
6	For Interest on Refunds of Erroneously	
7	Paid Contributions, Penalties and	
8	Interest	<u>100,000</u>
9	Total	\$14,100,000

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security

16 and Employment Fund:

17	For Grants Related to Workforce	
18	Development	100,000
19	For Tort Claims	<u>715,000</u>
20	Total	\$815,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Employment Security, for unemployment

1 compensation benefits, other than benefits provided for in
2 Section 3, to Former State Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from the Road Fund:

6 For benefits paid on the basis of wages

7 paid for insured work for the Department

8 of Transportation1,900,000

9 Payable from the Illinois Mathematics

10 and Science Academy Income Fund16,700

11 Payable from Title III Social Security

12 and Employment Fund1,734,300

13 Payable from the General Revenue Fund24,000,000

14 Total \$27,651,000

15 ARTICLE 11

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Clean Water Fund to the Environmental Protection Agency:

20 ADMINISTRATION

21 For Personal Services1,384,800

22 For State Contributions to State

23 Employees' Retirement System526,100

1	For State Contributions to	
2	Social Security	106,000
3	For Group Insurance	276,000
4	For Contractual Services	210,000
5	For Travel	18,400
6	For Commodities	37,000
7	For Equipment	50,000
8	For Telecommunications Services	57,900
9	For Operation of Auto Equipment	<u>42,500</u>
10	Total	\$2,708,700

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, respectively, for objects and
13 purposes hereinafter named, are appropriated to the
14 Environmental Protection Agency.

15 Payable from U.S. Environmental Protection Fund:

16	For Contractual Services	1,491,100
17	For Electronic Data Processing	473,300

18 Payable from Underground Storage Tank Fund:

19	For Contractual Services	385,300
20	For Electronic Data Processing	174,200

21 Payable from Solid Waste Management Fund:

22	For Contractual Services	593,000
23	For Electronic Data Processing	138,100

24 Payable from Subtitle D Management Fund:

1	For Contractual Services	121,400
2	For Electronic Data Processing	56,900
3	Payable from CAA Permit Fund:	
4	For Contractual Services	1,005,900
5	For Electronic Data Processing	334,700
6	Payable from Water Revolving Fund:	
7	For Contractual Services	942,600
8	For Electronic Data Processing	354,500
9	Payable from Used Tire Management Fund:	
10	For Contractual Services	390,200
11	For Electronic Data Processing	153,500
12	Payable from Hazardous Waste Fund:	
13	For Contractual Services	489,200
14	For Electronic Data Processing	141,500
15	Payable from Environmental Protection	
16	Permit and Inspection Fund:	
17	For Contractual Services	376,100
18	For Electronic Data Processing	142,200
19	Payable from Vehicle Inspection Fund:	
20	For Contractual Services	709,200
21	For Electronic Data Processing	341,500
22	Payable from the Clean Water Fund:	
23	For Contractual Services	660,600
24	For Electronic Data Processing	<u>623,700</u>
25	Total	\$10,098,700

1 Section 15. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special States Projects Trust
4 Fund for the purpose of funding environmental programs.

5 Section 20. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the U.S. Environmental
7 Protection Fund to the Environmental Protection Agency for
8 all costs associated with environmental projects as defined
9 by federal assistance awards.

10 Section 25. The sum of \$8,000, or so much thereof as may
11 be necessary, is appropriated from the Industrial Hygiene
12 Regulatory and Enforcement Fund to the Environmental
13 Protection Agency for the purpose of administering the
14 industrial hygiene licensing program.

15 Section 30. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Oil Spill Response
17 Fund to the Environmental Protection Agency for use in
18 accordance with Section 25c-1 of the Environmental Protection
19 Act.

20 Section 35. The amount of \$4,000,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental
 2 Protection Trust Fund to the Environmental Protection Agency
 3 for awards and grants as directed by the Environmental
 4 Protection Trust Fund Commission.

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 AIR POLLUTION CONTROL

10 Payable from U.S. Environmental
 11 Protection Fund:

12	For Personal Services	3,669,000
13	For State Contributions to State	
14	Employees' Retirement System	1,393,800
15	For State Contributions to	
16	Social Security	280,700
17	For Group Insurance	966,000
18	For Contractual Services	2,839,200
19	For Travel	31,600
20	For Commodities	132,000
21	For Printing	15,000
22	For Equipment	355,000
23	For Telecommunications Services	215,000
24	For Operation of Auto Equipment	52,000

1	For Use by the City of Chicago	374,600
2	For Expenses Related to	
3	Clean Air Activities	<u>4,950,000</u>
4	Total	\$15,273,900
5	Payable from the Environmental Protection	
6	Permit and Inspection Fund for Air	
7	Permit and Inspection Activities:	
8	For Personal Services	2,486,700
9	For Other Expenses	2,242,500
10	For Refunds	<u>100,000</u>
11	Total	\$4,829,200
12	Payable from the Vehicle Inspection Fund:	
13	For Personal Services	5,452,300
14	For State Contributions to State	
15	Employees' Retirement System	2,071,200
16	For State Contributions to	
17	Social Security	417,100
18	For Group Insurance	2,070,000
19	For Contractual Services, including	
20	prior year costs	15,564,900
21	For Travel	40,000
22	For Commodities	15,000
23	For Printing	334,000
24	For Equipment	60,900
25	For Telecommunications	175,000

1 For Operation of Auto Equipment29,200
 2 Total \$26,229,600

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, is appropriated from the CAA
 5 Permit Fund to the Environmental Protection Agency for the
 6 purpose of funding Clean Air Act Title V activities in
 7 accordance with Clean Air Act Amendments of 1990:

8 For Personal Services and Other
 9 Expenses of the Program18,115,000
 10 For Refunds100,000
 11 Total \$18,215,000

12 Section 50. The named amounts, or so much thereof as may
 13 be necessary, is appropriated from the Alternate Fuels Fund
 14 to the Environmental Protection Agency for the purpose of
 15 administering the Alternate Fuels Rebate Program and the
 16 Ethanol Fuel Research Program:

17 For Personal Services and Other
 18 Expenses225,000
 19 For Grants and Rebates, including
 20 costs in prior years1,000,000
 21 Total \$1,225,000

22 Section 55. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Alternate
 2 Compliance Market Account Fund to the Environmental
 3 Protection Agency for all costs associated with the emissions
 4 reduction market program.

5 Section 60. The amount of \$250,000, or so much thereof
 6 as may be necessary, is appropriated from the Special State
 7 Projects Trust Fund to the Environmental Protection Agency
 8 for all costs associated with clean air activities.

9 LABORATORY SERVICES

10 Section 65. The sum of \$1,301,900, or so much thereof as
 11 may be necessary, is appropriated from the Clean Water Fund
 12 to the Environmental Protection Agency for the purpose of
 13 laboratory analysis of samples.

14 Section 70. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Community Water Supply Laboratory Fund to the Environmental
 17 Protection Agency for the purpose of performing laboratory
 18 testing of samples from community water supplies and for
 19 administrative costs of the Agency and the Community Water
 20 Supply Testing Council:

21 For Personal Services and Other
 22 Expenses of the Program1,325,000

1 Section 75. The sum of \$540,000, or so much thereof as
 2 may be necessary, is appropriated from the Environmental
 3 Laboratory Certification Fund to the Environmental Protection
 4 Agency for the purpose of administering the environmental
 5 laboratories certification program.

6 Section 80. The sum of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the EPA Special State
 8 Projects Trust Fund to the Environmental Protection Agency
 9 for the purpose of performing laboratory analytical services
 10 for government entities.

11 Section 85. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 LAND POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18 For Personal Services2,750,000
 19 For State Contributions to State
 20 Employees' Retirement System1,044,600
 21 For State Contributions to
 22 Social Security215,000

1	For Group Insurance	725,000
2	For Contractual Services	250,000
3	For Travel	40,000
4	For Commodities	25,000
5	For Printing	20,000
6	For Equipment	35,000
7	For Telecommunications Services	100,000
8	For Operation of Auto Equipment	25,000
9	For Use by the Office of the Attorney General	25,000
10	For Underground Storage Tank Program	<u>2,600,000</u>
11	Total	\$7,854,600

12 Section 90. The following named sums, or so much thereof
 13 as may be necessary, including prior year costs, are
 14 appropriated to the Environmental Protection Agency, payable
 15 from the U. S. Environmental Protection Fund, for use of
 16 remedial, preventive or corrective action in accordance with
 17 the Federal Comprehensive Environmental Response Compensation
 18 and Liability Act of 1980 as amended:

19	For Personal Services	1,010,000
20	For State Contributions to State	
21	Employees' Retirement System	383,700
22	For State Contributions to	
23	Social Security	77,500
24	For Group Insurance	276,000

1	For Contractual Services	165,000
2	For Travel	60,000
3	For Commodities	50,000
4	For Printing	10,000
5	For Equipment	60,000
6	For Telecommunications Services	50,000
7	For Operation of Auto Equipment	35,000
8	For Contractual Expenses Related to	
9	Remedial, Preventive or Corrective	
10	Actions in Accordance with the	
11	Federal Comprehensive and Liability	
12	Act of 1980, including Costs in	
13	Prior Years	<u>10,000,000</u>
14	Total	\$12,177,200

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Environmental
 17 Protection Agency for the purpose of funding the Underground
 18 Storage Tank Program.

19 Payable from the Underground Storage Tank Fund:

20	For Personal Services	3,600,000
21	For State Contributions to State	
22	Employees' Retirement System	1,367,600
23	For State Contributions to	
24	Social Security	275,400

1	For Group Insurance	970,000
2	For Contractual Services	323,700
3	For Travel	8,000
4	For Commodities	20,000
5	For Printing	5,000
6	For Equipment	100,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	16,300
9	For Contracts for Site Remediation and	
10	for Reimbursements to Eligible Owners/	
11	Operators of Leaking Underground	
12	Storage Tanks, including claims	
13	submitted in prior years	<u>60,100,000</u>
14	Total	\$66,836,000

15 Section 100. The following named sums, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Environmental Protection Agency for use in accordance with
 18 Section 22.2 of the Environmental Protection Act:

19 Payable from the Hazardous Waste Fund:

20	For Personal Services	4,750,000
21	For State Contributions to State	
22	Employees' Retirement System	1,804,400
23	For State Contributions to	
24	Social Security	365,000

1	For Group Insurance	1,245,000
2	For Contractual Services	442,500
3	For Travel	30,000
4	For Commodities	15,000
5	For Printing	25,000
6	For Equipment	40,000
7	For Telecommunications Services	29,100
8	For Operation of Auto Equipment	37,500
9	For Contractual Services for Site	
10	Remediations, including costs	
11	in Prior Years	<u>7,000,000</u>
12	Total	\$15,783,500

13 Section 105. The following named sums, or so much
 14 thereof as may be necessary, are appropriated from the
 15 Environmental Protection Permit and Inspection Fund to the
 16 Environmental Protection Agency for land permit and
 17 inspection activities:

18	For Personal Services	1,593,000
19	For State Contributions to State	
20	Employees' Retirement System	605,200
21	For State Contributions to	
22	Social Security	125,000
23	For Group Insurance	485,000
24	For Contractual Services	40,000

1	For Travel	6,500
2	For Commodities	8,000
3	For Printing	5,000
4	For Equipment	5,000
5	For Telecommunications Services	15,000
6	For Operation of Auto Equipment	<u>5,000</u>
7	Total	\$2,892,700

8 Section 110. The following named sums, or so much
9 thereof as may be necessary, are appropriated from the Solid
10 Waste Management Fund to the Environmental Protection Agency
11 for use in accordance with Section 22.15 of the Environmental
12 Protection Act:

13	For Personal Services	4,850,000
14	For State Contributions to State	
15	Employees' Retirement System	1,842,400
16	For State Contributions to	
17	Social Security	400,000
18	For Group Insurance	1,475,000
19	For Contractual Services	122,000
20	For Travel	25,000
21	For Commodities	10,000
22	For Printing	25,000
23	For Equipment	12,500
24	For Telecommunications Services	50,000

1	For Operation of Auto Equipment	15,000
2	For Refunds	5,000
3	For financial assistance to units of	
4	local government for operations under	
5	delegation agreements	1,750,000
6	For grants and contracts for	
7	removing waste, including costs for	
8	demolition, removal and disposal	<u>2,500,000</u>
9	Total	\$13,081,900

10 Section 115. The following named sums, or so much
11 therefore as may be necessary, are appropriated to the
12 Environmental Protection Agency for conducting a household
13 hazardous waste collection program, including costs from
14 prior years:

15	Payable from the Solid Waste	
16	Management Fund	3,300,000
17	Payable from the Special State	
18	Projects Trust Fund	250,000

19 Section 120. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Used
21 Tire Management Fund to the Environmental Protection Agency
22 for purposes as provided for in Section 55.6 of the
23 Environmental Protection Act:

1	For Personal Services	2,800,000
2	For State Contributions to State	
3	Employees' Retirement System	1,063,700
4	For State Contributions to	
5	Social Security	215,000
6	For Group Insurance	715,000
7	For Contractual Services, including	
8	prior year costs	4,067,000
9	For Travel	30,000
10	For Commodities	25,000
11	For Printing	10,000
12	For Equipment	48,000
13	For Telecommunications Services	40,000
14	For Operation of Auto Equipment	<u>25,000</u>
15	Total	\$9,038,700

16 Section 125. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Subtitle D Management Fund to the Environmental Protection
 19 Agency for the purpose of funding the Subtitle D permit
 20 program in accordance with Section 22.44 of the Environmental
 21 Protection Act:

22	For Personal Services	750,000
23	For State Contributions to State	
24	Employees' Retirement System	285,000

1	For State Contributions to Social	
2	Security	58,000
3	For Group Insurance	210,000
4	For Contractual Services	257,000
5	For Travel	8,000
6	For Commodities	20,000
7	For Printing	25,000
8	For Equipment	25,000
9	For Telecommunications	75,000
10	For Operation of Auto Equipment	<u>18,000</u>
11	Total	\$1,731,000

12 Section 130. The sum of \$400,000, or so much thereof as
 13 may be necessary, is appropriated from the Landfill Closure
 14 and Post Closure Fund to the Environmental Protection Agency
 15 for the purpose of funding closure activities in accordance
 16 with Section 22.17 of the Environmental Protection Act.

17 Section 135. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Hazardous Waste
 19 Occupational Licensing Fund to the Environmental Protection
 20 Agency for expenses related to the licensing of Hazardous
 21 Waste Laborers and Crane and Hoisting Equipment Operators, as
 22 mandated by Public Act 85-1195.

1 Section 140. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 the Brownfields Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6 For Personal Services and Other
 7 Expenses of the Program1,500,000

8 Section 145. The sum of \$2,750,000, or so much thereof
 9 as may be necessary, is appropriated from the Brownfields
 10 Redevelopment Fund to the Environmental Protection Agency for
 11 financial assistance for Brownfields redevelopment in
 12 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 13 Protection Act, including costs in prior years.

14 Section 150. The sum of \$1,300,000, or so much thereof
 15 as may be necessary, is appropriated from the Environmental
 16 Protection Trust Fund to the Environmental Protection Agency
 17 for all expenses related to removal or mediation actions at
 18 the Worthy Park, Cook County, hazardous waste site.

19 Section 155. The sum of \$500,000, or so much thereof as
 20 may be necessary, is appropriated from the Electronics
 21 Recycling Fund to the Environmental Protection Agency for use
 22 in accordance with Public Act 95-0959, Electronic Products

1 Recycling and Reuse Act.

2 Section 160. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 BUREAU OF WATER

7 Payable from U.S. Environmental

8 Protection Fund:

9	For Personal Services	6,733,900
10	For State Contributions to State	
11	Employees' Retirement System	2,558,100
12	For State Contributions to	
13	Social Security	515,100
14	For Group Insurance	1,955,000
15	For Contractual Services	2,344,300
16	For Travel	113,900
17	For Commodities	30,500
18	For Printing	58,100
19	For Equipment	148,400
20	For Telecommunications Services	106,400
21	For Operation of Auto Equipment	34,800
22	For Use by the Department of	
23	Public Health	830,000
24	For non-point source pollution management	

1	and special water pollution studies	
2	including costs in prior years	10,950,000
3	For all costs associated with	
4	the Drinking Water Operator	
5	Certification Program, including	
6	costs in prior years	500,000
7	For Water Quality Planning,	
8	including costs in prior years	900,000
9	For Use by the Department of	
10	Agriculture	<u>140,000</u>
11	Total	\$27,918,500

12 Section 165. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Environmental Protection Agency:

16 Payable from the Environmental Protection Permit
 17 and Inspection Fund:

18	For Personal Services	171,300
19	For State Contribution to State	
20	Employees' Retirement System	65,100
21	For State Contribution to	
22	Social Security	13,100
23	For Group Insurance	69,000
24	For Contractual Services	18,500

1	For Travel	18,000
2	For Commodities	31,000
3	For Equipment	50,000
4	For Telecommunications Services	15,000
5	For Operation of Automotive Equipment	<u>10,000</u>
6	Total	\$461,000

7 Section 170. The sum of \$754,300, or so much thereof as
8 may be necessary, including costs in prior years, is
9 appropriated from the Partners for Conservation Fund to the
10 Environmental Protection Agency for financial assistance for
11 lake management activities.

12 Section 175. The amount of \$11,913,100, or so much
13 thereof as may be necessary, is appropriated from the Clean
14 Water Fund to the Environmental Protection Agency for all
15 costs associated with clean water activities.

16 Section 180. The amount of \$500,000, or so much thereof
17 as may be necessary, is appropriated from the Clean Water
18 Fund to the Environmental Protection Agency for refunds.

19 Section 185. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the object and
21 purposes hereinafter named, are appropriated to the

1	Environmental Protection Agency:	
2	Payable from the Water Revolving Fund:	
3	For Administrative Costs of	
4	Water Pollution Control	
5	Revolving Loan Program	3,139,600
6	For Program Support Costs of Water	
7	Pollution Control Program	9,490,900
8	For Administrative Costs of the Drinking	
9	Water Revolving Loan Program	1,753,100
10	For Program Support Costs of the Drinking	
11	Water Program	<u>2,955,200</u>
12	Total	\$17,338,800

13 Section 190. The sum of \$700,000, or so much thereof as
 14 may be necessary, is appropriated from the Special State
 15 Projects Trust Fund to the Environmental Protection Agency
 16 for all costs associated with environmental studies and
 17 activities.

18 Section 195. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Environmental Protection Agency for the objects and
 21 purposes hereinafter named, to meet the ordinary and
 22 contingent expenses of the Pollution Control Board Division:

23 POLLUTION CONTROL BOARD DIVISION

1	Payable from Pollution Control Board Fund:	
2	For Contractual Services	13,200
3	For Telecommunications Services	4,000
4	For Refunds	<u>1,000</u>
5	Total	\$18,200
6	Payable from the Environmental Protection Permit	
7	and Inspection Fund:	
8	For Personal Services	732,000
9	For State Contributions to State Employees'	
10	Retirement System	278,100
11	For State Contributions to Social Security	56,000
12	For Group Insurance	230,000
13	For Contractual Services	9,900
14	For Travel	5,000
15	For Telecommunications Services	<u>8,200</u>
16	Total	\$1,319,200
17	Payable from the CAA Permit Fund:	
18	For Personal Services	841,000
19	For State Contributions to State Employees'	
20	Retirement System	319,500
21	For State Contributions to Social Security	64,400
22	For Group Insurance	322,000
23	For Contractual Services	<u>10,000</u>
24	Total	\$1,556,900

1 2013.

2 Section 10. The amount of \$1,493,100, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Office of the Executive Inspector
5 General to meet its operational expenses for the fiscal year
6 ending June 30, 2013.

7 ARTICLE 14

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Financial Institution Fund to the Department of
11 Financial and Professional Regulation:

12	For Personal Services	3,420,900
13	For State Contributions to the State	
14	Employees' Retirement System	1,299,500
15	For State Contributions to Social Security	261,700
16	For Group Insurance	966,000
17	For Contractual Services	88,900
18	For Travel	184,300
19	For Refunds	<u>3,400</u>
20	Total	\$6,224,700

21 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Credit Union Fund to the Department of Financial and
3 Professional Regulation:

4 CREDIT UNION

5	For Personal Services	1,852,300
6	For State Contributions to State	
7	Employees' Retirement System	703,600
8	For State Contributions to Social Security	141,700
9	For Group Insurance	483,000
10	For Contractual Services	41,200
11	For Travel	236,700
12	For Refunds	<u>1,000</u>
13	Total	\$3,459,500

14 Section 15. In addition to the amounts heretofore
15 appropriated, the following named amount, or so much thereof
16 as may be necessary, is appropriated from the TOMA Consumer
17 Protection Fund to the Department of Financial and
18 Professional Regulation:

19 TOMA CONSUMER PROTECTION

20	For Refunds	8,700
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21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Bank and Trust Company Fund to the Department of Financial
2 and Professional Regulation:

3 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

4	For Personal Services	10,572,400
5	For State Contribution to State	
6	Employees' Retirement System	4,016,200
7	For State Contributions to Social Security	808,800
8	For Group Insurance	2,668,000
9	For Contractual Services	213,700
10	For Travel	928,400
11	For Refunds	2,900
12	For Corporate Fiduciary Receivership	<u>485,000</u>
13	Total	\$19,695,400

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Pawnbroker Regulation Fund to the Department of Financial and
18 Professional Regulation:

19 PAWNBROKER REGULATION

20	For Personal Services	86,300
21	For State Contributions to State	
22	Employees' Retirement System	32,800
23	For State Contributions to Social Security	6,700
24	For Group Insurance	23,000

1	For Contractual Services	3,900
2	For Travel	2,900
3	For Refunds	<u>1,000</u>
4	Total	\$156,600

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Savings and Residential Finance Regulatory Fund to
8 the Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services	2,505,400
11	For State Contributions to State	
12	Employees' Retirement System	951,800
13	For State Contributions to Social Security	192,000
14	For Group Insurance	805,000
15	For Contractual Services	134,900
16	For Travel	167,800
17	For Refunds	<u>4,900</u>
18	Total	\$4,761,800

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Real Estate License Administration Fund to the
22 Department of Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services	2,482,500
2	For State Contributions to State	
3	Employees' Retirement System	943,100
4	For State Contributions to Social Security	190,000
5	For Group Insurance	736,000
6	For Contractual Services	161,600
7	For Travel	75,700
8	For Refunds	<u>7,800</u>
9	Total	\$4,596,700

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Appraisal Administration Fund to the Department of
13 Financial and Professional Regulation:

14 APPRAISAL LICENSING

15	For Personal Services	288,500
16	For State Contributions to State	
17	Employees' Retirement System	109,600
18	For State Contributions to Social Security	22,100
19	For Group Insurance	92,000
20	For Contractual Services	79,300
21	For Travel	9,700
22	For forwarding real estate appraisal fees	
23	to the federal government	30,000
24	For Refunds	<u>2,900</u>

1 Total \$634,100

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Home Inspector Administration Fund to the Department of
6 Financial and Professional Regulation:

7 HOME INSPECTOR REGULATION

8	For Personal Services	75,800
9	For State Contributions to State	
10	Employees' Retirement System	28,800
11	For State Contributions to Social Security	5,800
12	For Group Insurance	23,000
13	For Contractual Services	8,700
14	For Travel	8,200
15	For Refunds	<u>1,000</u>
16	Total	\$151,300

17 Section 50. The sum of \$38,800, or so much thereof as
18 may be necessary, is appropriated from the Real Estate Audit
19 Fund to the Department of Financial and Professional
20 Regulation for operating expenses for Real Estate audits.

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 from the General Professions Dedicated Fund to the Department
2 of Financial and Professional Regulation:

3 GENERAL PROFESSIONS

4	For Personal Services	2,605,400
5	For State Contributions to State	
6	Employees' Retirement System	989,700
7	For State Contributions to Social Security	199,400
8	For Group Insurance	943,000
9	For Contractual Services	144,100
10	For Travel	79,600
11	For Refunds	<u>30,100</u>
12	Total	\$4,991,300

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Dental Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	507,800
18	For State Contributions to State	
19	Employees' Retirement System	192,900
20	For State Contributions to Social Security	38,900
21	For Group Insurance	161,000
22	For Contractual Services	58,700
23	For Travel	19,400
24	For Refunds	<u>2,400</u>

1 Total \$981,100

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Medical Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6 For Personal Services2,610,900
7 For State Contributions to State
8 Employees' Retirement System991,800
9 For State Contributions to Social Security199,800
10 For Group Insurance736,000
11 For Contractual Services224,100
12 For Travel77,600
13 For Refunds9,700
14 Total \$4,849,900

15 Section 70. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Optometric Licensing and Disciplinary Committee Fund
18 to the Department of Financial and Professional Regulation:

19 For Personal Services122,800
20 For State Contributions to State
21 Employees' Retirement System46,700
22 For State Contributions to Social Security9,400
23 For Group Insurance46,000

1	For Contractual Services	72,800
2	For Travel	11,600
3	For Refunds	<u>2,400</u>
4	Total	\$311,700

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Design Professionals Administration and
8 Investigation Fund to the Department of Financial and
9 Professional Regulation:

10	For Personal Services	460,400
11	For State Contributions to State	
12	Employees' Retirement System	174,900
13	For State Contributions to Social Security	35,300
14	For Group Insurance	161,000
15	For Contractual Services	87,300
16	For Travel	53,400
17	For Refunds	<u>2,400</u>
18	Total	\$974,700

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Pharmacy Disciplinary Fund to the
22 Department of Financial and Professional Regulation:

23	For Personal Services	807,500
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1	For State Contributions to State	
2	Employees' Retirement System	306,800
3	For State Contributions to Social Security	61,800
4	For Group Insurance	207,000
5	For Contractual Services	112,500
6	For Travel	29,100
7	For Refunds	<u>11,600</u>
8	Total	\$1,536,300

9 Section 85. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Illinois State Podiatric Disciplinary Fund to the
 12 Department of Financial and Professional Regulation:

13	For Contractual Services	4,900
14	For Travel	4,900
15	For Refunds	<u>1,000</u>
16	Total	\$10,800

17 Section 90. The sum of \$295,100, or so much thereof as
 18 may be necessary, is appropriated from the Registered
 19 Certified Public Accountant Administration and Disciplinary
 20 Fund to the Department of Financial and Professional
 21 Regulation for the administration of the Registered CPA
 22 Program.

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	1,010,400
6	For State Contributions to State	
7	Employees' Retirement System	383,900
8	For State Contributions to Social Security	77,300
9	For Group Insurance	299,000
10	For Contractual Services	127,100
11	For Travel	24,300
12	For Refunds	<u>9,700</u>
13	Total	\$1,931,700

14 Section 100. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Nursing Dedicated
 16 and Professional Fund to the Department of Financial and
 17 Professional Regulation for the establishment and operation
 18 of an Illinois Center for Nursing.

19 Section 105. The sum of \$9,700, or so much thereof as
 20 may be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Financial and
 22 Professional Regulation for all costs associated with
 23 conducting covert activities, including equipment and other

1 operational expenses.

2 Section 110. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Professions Indirect Cost Fund to the Department of
5 Financial and Professional Regulation:

6	For Personal Services	10,878,000
7	For State Contributions to State	
8	Employees' Retirement System	4,132,300
9	For State Contributions to Social Security	832,200
10	For Group Insurance	3,335,000
11	For Contractual Services	9,244,800
12	For Travel	47,600
13	For Commodities	93,400
14	For Printing	144,000
15	For Equipment	152,600
16	For Electronic Data Processing	2,356,300
17	For Telecommunications Services	819,500
18	For Operation of Auto Equipment	<u>217,500</u>
19	Total	\$32,253,200

20 Section 115. The sum of \$2,521,700, or so much thereof
21 as may be necessary, is appropriated from the Professions
22 Indirect Cost Fund to the Department of Financial and
23 Professional Regulation for costs and expenses related to or

1 in support of a Regulatory/G&A shared services center.

2 Section 120. The sum of \$2,318,300, or so much thereof
3 as may be necessary, is appropriated from the Cemetery
4 Oversight Licensing and Disciplinary Fund to the Department
5 of Financial and Professional Regulation for all costs
6 associated with administration of the Cemetery Oversight Act.

7 Section 125. The sum of \$393,700, or so much thereof as
8 may be necessary, is appropriated from the Community
9 Association Manager Licensing and Disciplinary Fund to the
10 Department of Financial and Professional Regulation for all
11 costs associated with administration of the Community
12 Association Manager Licensing and Disciplinary Act.

13 Section 130. The sum of \$19,000, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Financial and Professional Regulation from the Real Estate
16 Research and Education Fund for costs associated with the
17 operation of the Office of Real Estate Research at the
18 University of Illinois.

19 Section 135. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the Athletics
21 Supervision and Regulation Fund to the Department of

1 Financial and Professional Regulation for all costs
 2 associated with administration of the Boxing and Full-contact
 3 Martial Arts Act.

4 Section 140. The sum of \$1,400,000, or so much thereof
 5 as may be necessary, is appropriated from the Savings
 6 Institutions Regulatory Fund to the Department of Financial
 7 and Professional Regulation for the ordinary and contingent
 8 expenses of the Department of Financial and Professional
 9 Regulation and the Division of Banking, or their successors,
 10 in administering and enforcing the Illinois Savings and Loan
 11 Act of 1985, the Savings Bank Act, and other laws, rules, and
 12 regulations as may apply to the administration and
 13 enforcement of the foregoing laws, rules, and regulations, as
 14 amended from time to time.

15 ARTICLE 15

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Illinois Gaming
 20 Board:

21 PAYABLE FROM THE STATE GAMING FUND

22 For Personal Services10,791,000

1	For State Contributions to the	
2	State Employees' Retirement System	4,099,200
3	For State Contributions to	
4	Social Security	637,200
5	For Group Insurance	2,921,000
6	For Contractual Services	800,500
7	For Travel	125,000
8	For Commodities	25,000
9	For Printing	9,000
10	For Equipment	150,000
11	For Electronic Data Processing	138,000
12	For Telecommunications	350,000
13	For Operation of Auto Equipment	93,000
14	For Refunds	50,000
15	For Expenses Related to the Illinois	
16	State Police	18,961,000
17	For distributions to local	
18	governments for admissions and	
19	wagering tax, including prior year costs	110,000,000
20	For costs associated with the	
21	implementation and administration	
22	of the Video Gaming Act	<u>18,491,800</u>
23	Total	\$167,641,700

24 Section 10. The sum of \$381,500, or so much thereof as

1 may be necessary, is appropriated from the State Gaming Fund
 2 to the Illinois Gaming Board for costs and expenses related
 3 to or in support of a Government Services Shared Services
 4 Center.

5 ARTICLE 16

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated for the
 9 ordinary and contingent expenses of the Office of the
 10 Governor:

11 EXECUTIVE OFFICE

12 Payable from the General Revenue Fund:

13	For Personal Services	4,287,600
14	For State Contributions to	
15	Social Security	208,200
16	For Contractual Services	618,800
17	For Travel	91,300
18	For Commodities	63,700
19	For Printing	22,800
20	For Equipment	0
21	For Electronic Data Processing	182,000
22	For Telecommunications Services	273,000
23	For Repairs and Maintenance	18,200

1	For Expenses Related to Ethnic Celebrations,	
2	Special Receptions, and Other Events	<u>45,500</u>
3	Total	\$5,811,100

4 Section 10. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Governor's Grant
6 Fund to the Office of the Governor to be expended in
7 accordance with the terms and conditions upon which such
8 funds were received and in the exercise of the powers or
9 performance of the duties of the Office of the Governor.

10 ARTICLE 17

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to meet the
14 ordinary and contingent expenses of the Historic Preservation
15 Agency:

16	FOR OPERATIONS	
17	EXECUTIVE OFFICE	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	975,900
20	For State Contributions to Social Security	<u>74,800</u>
21	Total	\$1,050,700

1 Section 10. The amount of \$177,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Historic Preservation Agency to meet its
 4 operational expenses for the fiscal year ending June 30,
 5 2013.

6 Section 15. The sum of \$200,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Historic Preservation Agency for a grant to the
 9 DuSable Museum of African American History for costs
 10 associated with the Amistad Commission of Illinois.

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to meet the
 14 ordinary and contingent expenses of the Historic Preservation
 15 Agency:

16 FOR OPERATIONS

17 EXECUTIVE OFFICE

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19 For historic preservation programs
 20 administered by the Executive Office,
 21 only to the extent that funds are received
 22 through grants, and awards, or gifts50,000

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	453,100
10	For State Contributions to Social Security	<u>34,700</u>
11	Total	\$487,800

12 Section 30. The amount of \$8,700, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Historic Preservation Agency to meet its
 15 operational expenses for the fiscal year ending June 30,
 16 2013.

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Historic Preservation
 21 Agency:

22 FOR OPERATIONS

23 PRESERVATION SERVICES DIVISION

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Personal Services	462,700
2	For State Contributions to State	
3	Employees' Retirement System	175,800
4	For State Contributions to Social Security	35,400
5	For Group Insurance	161,000
6	For Contractual Services	79,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds	<u>300,000</u>
15	Total	\$1,213,900

16 Section 40. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

1 Section 45. The sum of \$277,808, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2012, from appropriations heretofore
 4 made for such purpose in Article 15, Sections 20 and 25 of
 5 Public Act 97-0057, is reappropriated from the Illinois
 6 Historic Sites Fund to the Historic Preservation Agency for
 7 awards and grants for historic preservation programs made
 8 either independently or in cooperation with the Federal
 9 Government or any agency thereof, any municipal corporation,
 10 or political subdivision of the State, or with any public or
 11 private corporation, organization, or individual.

12 Section 50. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17 FOR OPERATIONS

18 BUILDING AND GROUNDS MAINTENANCE SERVICES

19 PAYABLE FROM THE GENERAL REVENUE FUND

20	For Personal Services	498,600
21	For State Contributions to Social Security	<u>37,600</u>
22	Total	\$536,200

23 Section 55. The amount of \$250,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Historic Preservation Agency to meet its
 3 operational expenses for the fiscal year ending June 30,
 4 2013.

5 Section 60. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Historic
 7 Sites Fund to the Historic Preservation Agency for the
 8 ordinary and contingent expenses of the Administrative
 9 Services division for costs associated with but not limited
 10 to Union Station, the Old State Capitol and the Old Journal
 11 Register Building.

12 Section 65. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17	FOR OPERATIONS	
18	HISTORIC SITES DIVISION	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services	4,261,800
21	For State Contributions to Social Security	<u>325,100</u>
22	Total	\$4,586,900

1 Section 70. The amount of \$792,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Historic Preservation Agency to meet its
 4 operational expenses for the fiscal year ending June 30,
 5 2013.

6 Section 75. The sum of \$231,700, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Historic Preservation Agency for the operational
 9 expenses of the Lewis and Clark Historic Site in Madison
 10 County.

11 Section 80. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to meet the
 14 ordinary and contingent expenses of the Historic Preservation
 15 Agency:

16 FOR OPERATIONS

17 HISTORIC SITES DIVISION

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19	For Contractual Services	200,000
20	For Travel	5,000
21	For Commodities	20,000
22	For Equipment	25,000
23	For Telecommunications Services	15,000

1	For Operation of Auto Equipment	10,000
2	For Historic Preservation Programs Administered	
3	by the Historic Sites Division, Only to the	
4	Extent that Funds are Received Through	
5	Grants, Awards, or Gifts	900,000
6	For Permanent Improvements	<u>75,000</u>
7	Total	\$1,250,000

8 Section 85. The sum of \$450,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Historic
10 Sites Fund to the Historic Preservation Agency for
11 operations, maintenance, repairs, permanent improvements,
12 special events, and all other costs related to the operation
13 of Illinois Historic Sites and only to the extent which
14 donations are received at Illinois State Historic Sites.

15 Section 90. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Historic Preservation
19 Agency:

20 FOR OPERATIONS

21 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

22 Payable from the Illinois Historic Sites Fund:

23 For research projects associated with

1	Abraham Lincoln	75,000
2	For microfilming Illinois newspapers	
3	and manuscripts and performing	
4	genealogical research	<u>175,000</u>
5	Total	\$250,000
6	For the ordinary and contingent expenses	
7	of the Abraham Lincoln Presidential	
8	Library and Museum in Springfield:	
9	Payable from the Local Tourism Fund	2,000,000
10	Payable from the Tourism Promotion Fund	9,800,000
11	Payable from the Presidential Library	
12	and Museum Operating Fund.	<u>6,500,000</u>
13	Total	\$18,300,000

14 ARTICLE 18

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Insurance Producer Administration Fund to the Department of
19 Insurance:

20 PRODUCER ADMINISTRATION

21	For Personal Services	8,025,000
22	For State Contributions to the State	
23	Employees' Retirement System	3,048,500

1	For State Contributions to Social Security	614,000
2	For Group Insurance	2,645,000
3	For Contractual Services	1,850,000
4	For Travel	145,000
5	For Commodities	23,400
6	For Printing	34,800
7	For Equipment	52,800
8	For Electronic Data Processing	500,000
9	For Telecommunications Services	213,300
10	For Operation of Auto Equipment	9,000
11	For Refunds	<u>882,000</u>
12	Total	\$18,042,800

13 Section 10. The sum of \$627,200, or so much thereof as
14 may be necessary, is appropriated from the Insurance Producer
15 Administration Fund to the Department of Insurance for costs
16 and expenses related to or in support of a Regulatory/G&A
17 Shared Services Center.

18 Section 15. The sum of \$750,000, or so much thereof as
19 may be necessary, is appropriated from the Insurance Producer
20 Administration Fund to the Department of Insurance for costs
21 and expenses related to or in support of the agency's
22 operations.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Financial Regulation Fund to the Department of
 5 Insurance:

6 FINANCIAL REGULATION

7	For Personal Services	10,080,000
8	For State Contributions to the State	
9	Employees' Retirement System	3,829,100
10	For State Contributions to Social Security	771,500
11	For Group Insurance	3,036,000
12	For Contractual Services	1,850,000
13	For Travel	300,000
14	For Commodities	23,400
15	For Printing	34,700
16	For Equipment	35,700
17	For Electronic Data Processing	500,000
18	For Telecommunications Services	203,500
19	For Operation of Auto Equipment	9,200
20	For Refunds	<u>49,000</u>
21	Total	\$20,722,100

22 Section 25. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the Insurance
 24 Financial Regulation Fund to the Department of Insurance for

1 costs and expenses related to or in support of the agency's
2 operations.

3 Section 30. The sum of \$476,100, or so much thereof as
4 may be necessary, is appropriated from the Insurance
5 Financial Regulation Fund to the Department of Insurance for
6 costs and expenses related to or in support of a
7 Regulatory/G&A shared services center.

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Public Pension Regulation Fund to the Department of
12 Insurance:

13 PENSION DIVISION

14	For Personal Services	851,000
15	For State Contributions to the State	
16	Employees' Retirement System	323,300
17	For State Contributions to Social Security	65,200
18	For Group Insurance	276,000
19	For Contractual Services	27,000
20	For Travel	75,000
21	For Commodities	5,000
22	For Printing	10,500
23	For Equipment	30,000

1	For Telecommunications Services	<u>17,500</u>
2	Total	\$1,680,500

3 Section 40. The sum of \$3,545,500, or so much thereof as
 4 may be necessary, is appropriated from the Senior Health
 5 Insurance Program Fund to the Department of Insurance for the
 6 administration of the Senior Health Insurance Program.

7 Section 45. The sum of \$950,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Workers'
 9 Compensation Commission Operations Fund to the Department of
 10 Insurance for costs associated with the administration and
 11 operations of the Insurance Fraud Division of the Illinois
 12 Workers' Compensation Commission's anti-fraud program.

13 Section 50. The sum of \$100,000, or so much thereof as
 14 may be necessary, is appropriated from the Public Pension
 15 Regulation Fund to the Department of Insurance for costs
 16 associated with enrolled contractual actuarial expense.

17 Section 55. The sum of \$750,000, or so much thereof as
 18 may be necessary, is appropriated from the Public Pension
 19 Regulation Fund to the Department of Insurance for costs
 20 associated with the regulation of public pension systems
 21 under the Illinois Pension Code.

1 ARTICLE 19

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the
4 General Revenue Fund to the Illinois Labor Relations Board
5 for the objects and purposes hereinafter named:

6 OPERATIONS

7	For Personal Services	1,246,100
8	For State Contributions to	
9	Social Security	95,600
10	For Contractual Services	144,500
11	For Travel	9,500
12	For Commodities	1,900
13	For Printing	2,500
14	For Equipment	500
15	For Electronic Data Processing	22,500
16	For Telecommunications Services	<u>36,300</u>
17	Total	\$1,559,400

18 ARTICLE 20

19 Section 5. The amount of \$1,846,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Office of the Lieutenant Governor to meet its

1 operational expenses for the fiscal year beginning July 1,
2 2012.

3 Section 10. The sum of \$60,000, or so much thereof as
4 may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Office of the Lieutenant Governor for all
6 costs associated with the Rural Affairs Council including any
7 grants or administrative expenses.

8 Section 15. The sum of \$50,000, or so much thereof as
9 may be necessary, is appropriated from the Lieutenant
10 Governor's Grant Fund to the Office of the Lieutenant
11 Governor to be expended in accordance with the terms and
12 conditions upon which such funds were received and in the
13 exercise of the powers or performance of the duties of the
14 Office of the Lieutenant Governor.

15 ARTICLE 21

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses for the Department of the
20 Lottery, including operating expenses related to Multi-State
21 Lottery games pursuant to the Illinois Lottery Law:

1 PAYABLE FROM STATE LOTTERY FUND

2 For Personal Services11,433,300

3 For State Contributions for the State

4 Employees' Retirement System4,343,200

5 For State Contributions to

6 Social Security877,700

7 For Group Insurance3,956,000

8 For Contractual Services5,685,300

9 For Travel135,000

10 For Commodities50,000

11 For Printing29,800

12 For Equipment450,000

13 For Electronic Data Processing5,315,400

14 For Telecommunications Services964,000

15 For Operation of Auto Equipment376,000

16 For Refunds100,000

17 For Expenses of Developing and

18 Promoting Lottery Games192,800,000

19 For Expenses of the Lottery Board8,300

20 For payment of prizes to holders of

21 winning lottery tickets or shares,

22 including prizes related to Multi-State

23 Lottery games, and payment of

24 promotional or incentive prizes

25 associated with the sale of lottery

1 tickets, pursuant to the provisions
 2 of the "Illinois Lottery Law"815,000,000
 3 Total \$1,041,524,000

4 Section 10. The sum of \$520,300, or so much thereof as
 5 may be necessary, is appropriated from the State Lottery Fund
 6 to the Department of the Lottery for costs and expenses
 7 related to or in support of a Government Services shared
 8 services center.

9 ARTICLE 22

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund for the ordinary and contingent expenses
 14 of the Governor's Office of Management and Budget in the
 15 Executive Office of the Governor:

16 GENERAL OFFICE
 17 For Personal Services1,503,300
 18 For State Contributions to
 19 Social Security122,500
 20 Total \$1,625,800

21 Section 10. The amount of \$1,543,100, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Development Fund to the Governor's Office of Management and
3 Budget for ordinary and contingent expenses associated with
4 the sale and administration of General Obligation bonds.

5 Section 15. The amount of \$440,000, or so much thereof
6 as may be necessary, is appropriated from the Build Illinois
7 Bond Fund to the Governor's Office of Management and Budget
8 for ordinary and contingent expenses associated with the sale
9 and administration of Build Illinois bonds.

10 Section 20. The amount of \$341,000,000, or so much
11 thereof as may be necessary, is appropriated from the Build
12 Illinois Bond Retirement and Interest Fund to the Governor's
13 Office of Management and Budget for the purpose of making
14 payments to the Trustee under the Master Indenture as defined
15 by and pursuant to the Build Illinois Bond Act.

16 Section 25. The amount of \$113,400, or so much thereof
17 as may be necessary, is appropriated from the School
18 Infrastructure Fund to the Governor's Office of Management
19 and Budget for operational expenses related to the School
20 Infrastructure Program.

21 Section 30. The sum of \$14,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois Civic
2 Center Bond Retirement and Interest Fund to the Governor's
3 Office of Management and Budget for the principal and
4 interest and premium, if any, on Limited Obligation Revenue
5 bonds issued pursuant to the Metropolitan Civic Center
6 Support Act.

7 Section 35. The amount of \$219,600, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Governor's Office of Management and Budget to
10 meet its operational expenses for the fiscal year ending June
11 30, 2013.

12 Section 40. No contract shall be entered into or
13 obligation incurred for any expenditures from the
14 appropriations made in Sections 15, 20, and 25 until after
15 the purposes and amounts have been approved in writing by the
16 Governor.

17 ARTICLE 23

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 GENERAL OFFICE

3 For Personal Services:

4 Payable from the General Revenue Fund3,983,700
5 Payable from the State Boating Act Fund331,300
6 Payable from Wildlife and Fish Fund973,900
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund30,700
9 Payable from Abandoned Mined Lands Reclamation
10 Council Federal Trust Fund30,700

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from the State Boating Act Fund125,900
14 Payable from Wildlife and Fish Fund370,000
15 Payable from Federal Surface Mining
16 Control and Reclamation Fund11,700
17 Payable from Abandoned Mined Lands Reclamation
18 Council Federal Trust Fund11,700

19 For State Contributions to Social Security:

20 Payable from the General Revenue Fund304,400
21 Payable from the State Boating Act Fund25,400
22 Payable from Wildlife and Fish Fund74,700
23 Payable from Federal Surface Mining
24 Control and Reclamation Fund2,400
25 Payable from Abandoned Mined Lands Reclamation

1	Council Federal Trust Fund	2,400
2	For Group Insurance:	
3	Payable from the State Boating Act Fund	117,500
4	Payable from Wildlife and Fish Fund	288,000
5	Payable from Federal Surface Mining	
6	Control and Reclamation Fund	11,700
7	Payable from Abandoned Mined Lands Reclamation	
8	Council Federal Trust Fund	11,700
9	For Contractual Services:	
10	Payable from the General Revenue Fund	3,014,800
11	Payable from State Boating Act Fund	131,000
12	Payable from State Parks Fund	300,000
13	Payable from Wildlife and Fish Fund	115,300
14	Payable from Wildlife and Fish Fund	75,000
15	Payable from Plugging and Restoration Fund	32,800
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	63,200
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	125,800
20	Payable from Park and Conservation Fund	1,500,000
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	129,000
23	For Travel:	
24	Payable from the General Revenue Fund	41,000
25	Payable from Wildlife and Fish Fund	5,000

1	For Commodities:	
2	Payable from the General Revenue Fund	4,600
3	For Printing:	
4	Payable from the General Revenue Fund	1,100
5	For Equipment:	
6	Payable from the General Revenue Fund	8,000
7	Payable from Wildlife and Fish Fund	1,000
8	For Telecommunications Services:	
9	Payable from the General Revenue Fund	315,700
10	Payable from the Aggregate Operations	
11	Regulatory Fund	16,000
12	For expenses of the Park and Conservation	
13	Program:	
14	Payable from Park and Conservation Fund	762,600
15	For miscellaneous expenses of DNR Headquarters:	
16	Payable from Park and Conservation Fund	17,000
17	For Refunds:	
18	Payable from the General Revenue Fund	<u>1,400</u>
19	Total	\$13,368,100

20 Section 10. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 For Personal Services:

8 Payable from the General Revenue Fund1,676,000
 9 Payable from Wildlife and Fish Fund580,900

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from Wildlife and Fish Fund220,700

13 For State Contributions to Social Security:

14 Payable from the General Revenue Fund128,300
 15 Payable from Wildlife and Fish Fund44,600

16 For Group Insurance:

17 Payable from Wildlife and Fish Fund164,500

18 For Contractual Services:

19 Payable from the General Revenue Fund75,000

20 For Travel:

21 Payable from the General Revenue Fund1,000

22 For Commodities:

23 Payable from State Parks Fund8,100

24 For Printing:

1 Payable from the General Revenue Fund2,000
2 For Equipment:
3 Payable from State Parks Fund26,100
4 For Electronic Data Processing:
5 Payable from the General Revenue Fund7,500
6 For Telecommunications Services:
7 Payable from the General Revenue Fund12,000
8 For Operation of Auto Equipment:
9 Payable from the General Revenue Fund8,000
10 For expenses of Natural Areas Execution:
11 Payable from the Natural Areas
12 Acquisition Fund160,000
13 For expenses of the OSLAD Program
14 and the Statewide Comprehensive
15 Outdoor Recreation Plan (SCORP):
16 Payable from Open Space Lands Acquisition
17 and Development Fund320,000
18 For expenses of the Partners for Conservation Program
19 Payable from the Partners for
20 Conservation Fund1,500,000
21 For Natural Resources Trustee Program:
22 Payable from Natural Resources
23 Restoration Trust Fund1,400,000
24 For Ordinary and Contingent Expenses:
25 Payable from Park and Conservation Fund1,859,500

1 For expenses of the Bikeways Program:

2 Payable from Park and Conservation Fund450,000

3 Total \$8,644,200

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF STRATEGIC SERVICES

10 For Personal Services:

11 Payable from the General Revenue Fund1,714,200

12 Payable from State Boating Act Fund790,800

13 Payable from Wildlife and Fish Fund1,807,000

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from State Boating Act Fund300,500

17 Payable from Wildlife and Fish Fund686,500

18 For State Contributions to Social Security:

19 Payable from the General Revenue Fund131,000

20 Payable from State Boating Act Fund68,300

21 Payable from Wildlife and Fish Fund147,100

22 For Group Insurance:

23 Payable from State Boating Act Fund357,500

24 Payable from Wildlife and Fish Fund681,500

1 For Contractual Services:

2 Payable from the General Revenue Fund579,800

3 Payable from the General Revenue Fund45,300

4 Payable from State Boating Act Fund171,000

5 Payable from Wildlife and Fish Fund727,500

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund5,400

8 Payable from Abandoned Mined Lands Reclamation

9 Council Federal Trust Fund3,000

10 For Contractual Services for Postage

11 Expenses for DNR Headquarters:

12 Payable from State Boating Act Fund.25,000

13 Payable from Wildlife and Fish Fund.25,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund12,500

16 Payable from Abandoned Mined Lands Reclamation

17 Council Federal Trust Fund12,500

18 For Travel:

19 Payable from the General Revenue Fund15,700

20 Payable from Wildlife and Fish Fund23,500

21 For Commodities:

22 Payable from the General Revenue Fund55,100

23 Payable from the General Revenue Fund49,000

24 Payable from State Boating Act Fund135,600

25 Payable from Wildlife and Fish Fund.179,600

1 For Commodities for DNR Headquarters:

2 Payable from State Boating Act Fund3,300

3 Payable from Wildlife and Fish Fund48,400

4 Payable from Aggregate Operations

5 Regulatory Fund2,300

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund3,300

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust Fund1,700

10 For Printing:

11 Payable from the General Revenue Fund17,900

12 Payable from State Boating Act Fund193,400

13 Payable from Wildlife and Fish Fund180,600

14 For Equipment:

15 Payable from Wildlife and Fish Fund92,900

16 For Electronic Data Processing:

17 Payable from the General Revenue Fund852,500

18 Payable from State Boating Act Fund101,600

19 Payable from State Parks Fund17,900

20 Payable from Wildlife and Fish Fund891,800

21 Payable from Natural Areas Acquisition Fund23,000

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund148,300

24 Payable from Illinois Forestry Development Fund13,000

25 Payable from Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund148,300
2 For Telecommunications Services:
3 Payable from the General Revenue Fund2,900
4 For Operation of Auto Equipment for
5 DNR Headquarters:
6 Payable from the General Revenue Fund73,500
7 Payable from State Boating Act Fund4,800
8 Payable from Wildlife and Fish Fund26,900
9 For expenses associated with Watercraft Titling:
10 Payable from the State Boating Act Fund322,700
11 For the implementation of the
12 Camping/Lodging Reservation System:
13 Payable from the State Parks Fund880,000
14 For Public Events and Promotions:
15 Payable from State Parks Fund47,100
16 Payable from Wildlife and Fish Fund2,100
17 For operation and maintenance of
18 new sites and facilities, including Sparta:
19 Payable from State Parks Fund50,000
20 For expenses incurred for the implementation,
21 education and maintenance of the Point of
22 Sale System:
23 Payable from the Wildlife and Fish Fund3,000,000
24 For the transfer of check-off dollars to the
25 Illinois Conservation Foundation:

1	Payable from the Wildlife and Fish Fund	5,000
2	For Educational Publications Services and	
3	Expenses:	
4	Payable from Wildlife and Fish Fund	25,000
5	For expenses associated with the State Fair:	
6	Payable from the Wildlife and Fish Fund	15,500
7	Payable from Illinois Forestry Development Fund	20,000
8	Payable from Park and Conservation Fund	56,700
9	For expenses associated with the	
10	Sportsman Against Hunger Program:	
11	Payable from the Wildlife and Fish Fund	100,000
12	For Ordinary and Contingent Expenses:	
13	Payable from the Natural Areas	
14	Acquisition Fund	170,000
15	Payable from Park and Conservation Fund	725,000
16	For Refunds:	
17	Payable from State Boating Act Fund	30,000
18	Payable from Wildlife and Fish Fund	<u>1,150,000</u>
19	Total	\$18,197,300

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

1 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

2 For the ordinary and contingent

3 expenses of the World Shooting and

4 Recreational Complex:

5 Payable from the State Parks Fund1,165,600

6 Payable from the Wildlife and Fish Fund1,250,000

7 For the Sparta Imprest Account:

8 Payable from the State Parks Fund200,000

9 For the ordinary and contingent

10 expenses of the World Shooting and

11 Recreational Complex, of which no

12 expenditures shall be authorized from

13 the appropriation until revenues

14 from sponsorships or donations sufficient

15 to offset such expenditures have been

16 collected and deposited into the State Parks Fund:

17 Payable from the State Parks Fund350,000

18 Total \$2,965,600

19 Section 30. The following named sums, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated to meet the

22 ordinary and contingent expenses of the Department of Natural

23 Resources:

24 OFFICE OF RESOURCE CONSERVATION

1 For Personal Services:
2 Payable from the General Revenue Fund1,796,300
3 Payable from Wildlife and Fish Fund10,162,200
4 Payable from Salmon Fund184,800
5 Payable from Natural Areas Acquisition Fund1,391,500
6 For State Contributions to State
7 Employees' Retirement System:
8 Payable from Wildlife and Fish Fund3,860,400
9 Payable from Salmon Fund70,200
10 Payable from Natural Areas Acquisition Fund528,600
11 For State Contributions to Social Security:
12 Payable from the General Revenue Fund137,800
13 Payable from Wildlife and Fish Fund777,300
14 Payable from Salmon Fund14,200
15 Payable from Natural Areas Acquisition Fund106,800
16 For Group Insurance:
17 Payable from Wildlife and Fish Fund3,133,000
18 Payable from Salmon Fund47,000
19 Payable from Natural Areas Acquisition Fund400,000
20 For Contractual Services:
21 Payable from the General Revenue Fund6,000
22 Payable from Wildlife and Fish Fund1,762,500
23 Payable from Natural Areas Acquisition Fund24,300
24 Payable from Natural Heritage Fund59,200
25 For Travel:

1 Payable from Wildlife and Fish Fund64,200
2 Payable from Natural Areas Acquisition Fund5,000
3 For Commodities:
4 Payable from the General Revenue Fund82,200
5 Payable from Wildlife and Fish Fund1,154,000
6 Payable from Natural Areas Acquisition Fund22,000
7 Payable from the Natural Heritage Fund16,000
8 For Printing:
9 Payable from Wildlife and Fish Fund72,000
10 For Equipment:
11 Payable from Wildlife and Fish Fund249,000
12 Payable from Natural Areas Acquisition Fund43,000
13 For Telecommunications Services:
14 Payable from the General Revenue Fund97,000
15 Payable from Wildlife and Fish Fund120,000
16 Payable from Natural Areas Acquisition Fund22,000
17 For Operation of Auto Equipment:
18 Payable from the General Revenue Fund10,000
19 Payable from Wildlife and Fish Fund415,000
20 Payable from Natural Areas Acquisition Fund45,000
21 For expenses of subgrantee payments:
22 Payable from the Wildlife and Fish Fund1,500,000
23 For Ordinary and Contingent Expenses
24 of The Chronic Wasting Disease Program
25 and the control of feral swine population:

1 Payable from Wildlife and Fish Fund1,500,000
2 For ordinary and contingent expenses
3 of Resource Conservation:
4 Payable from the Wildlife and Fish Fund1,500,000
5 For an Urban Fishing Program in
6 conjunction with the Chicago Park
7 District to provide fishing and resource
8 management at the park district lagoons:
9 Payable from Wildlife and Fish Fund277,900
10 For workshops, training and other
11 activities to improve the administration
12 of fish and wildlife federal aid
13 programs from federal aid administrative
14 grants received for such purposes:
15 Payable from Wildlife and Fish Fund10,000
16 For expenses of the Natural Areas
17 Stewardship Program:
18 Payable from Natural Areas Acquisition Fund853,100
19 For evaluating, planning, and implementation
20 for the updating and modernization of
21 the inventory and identification
22 of natural areas in Illinois:
23 Payable from Natural Areas Acquisition Fund455,000
24 For Expenses Related to the Endangered
25 Species Protection Board:

1	Payable from Natural Areas Acquisition Fund	145,000
2	For Administration of the	
3	"Illinois Natural Areas	
4	Preservation Act":	
5	Payable from Natural Areas Acquisition Fund	1,627,700
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program:	
9	Payable from Partners for Conservation Fund	<u>1,500,000</u>
10	Total	\$36,247,200

11 Section 35. The sum of \$250,000, new appropriation, is
12 appropriated and the sum of \$75,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2012, from appropriations heretofore
15 made in Article 19, Section 95, Public Act 97-0057, are
16 appropriated from the Wildlife and Fish Fund to the
17 Department of Natural Resources for the non-federal cost
18 share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 40. The sum of \$1,331,718 or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2012, from appropriations heretofore
6 made in Article 19, Section 35 and 70 of Public Act 97-0057
7 is reappropriated from the Wildlife & Fish Fund to the
8 Department of Natural Resources for expenses of subgrantee
9 payments.

10 Section 45. The sum of \$5,200,000, new appropriation, or
11 so much thereof as may be necessary, is appropriated from the
12 Wildlife and Fish Fund to the Department of Natural Resources
13 for (i) reallocation of Wildlife and Fish grant
14 reimbursements, (ii) wildlife conservation and restoration
15 plans and programs from federal and/or state funds provided
16 for such purposes or (iii) both purposes.

17 Section 50. The sum of \$4,537,185, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2012, from an appropriation heretofore
20 made in Article 19, Section 65 of Public Act 97-0057, is
21 reappropriated from the Wildlife and Fish Fund to the
22 Department of Natural Resources for (i) reallocation of

1 Wildlife and Fish grant reimbursements, (ii) wildlife
2 conservation and restoration plans and programs from federal
3 and/or state funds provided for such purposes or (iii) both
4 purposes.

5 Section 55. The sum of \$1,680,973, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2012, from appropriations heretofore
8 made in Article 19, Section 35 and Section 75, of Public Act
9 97-0057, is reappropriated from the Wildlife and Fish Fund to
10 the Department of Natural Resources for operational expenses
11 of Resource Conservation.

12 Section 60. The sum of \$2,325,804, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2012, from appropriations heretofore
15 made in Article 19, Section 55 of Public Act 97-0057 is
16 reappropriated from the Partners for Conservation Fund to the
17 Department of Natural Resources implement ecosystem-based
18 management for Illinois' natural resources.

19 Section 65. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Natural Resources from the Partners for Conservation Fund for
22 expenses Associated with Partners for Conservation Program to

1 Implement Ecosystem-Based Management for Illinois' Natural
2 Resources

3 Section 70. The sum of \$551,409, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2012, from an appropriation heretofore
6 made in Article 19, Section 60 of Public Act 97-0057, is
7 reappropriated from the DNR Federal Projects Fund to the
8 Department of Natural Resources for projects in cooperation
9 with the National Resources Conservation Service, Ducks
10 Unlimited, and the National Turkey Association and to the
11 extent that funds are made available for such purposes.

12 Section 75. The sum of \$478,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2012, from an appropriation heretofore
15 made in Article 19, Section 35 of Public Act 97-0057, is
16 reappropriated from the DNR Federal Projects Fund for
17 Shoreline Improvements associated with Conservation Reserve
18 Enhancement Program.

19 Section 80. The sum of \$2,500,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2012, from an appropriation heretofore
22 made in Article 19, Section 40 of Public Act 97-0057, is

1 reappropriated from the DNR Federal Projects Fund for
2 expenses related to the Coastal Management Program.

3 Section 85. The sum of \$7,500,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2012, from an appropriations heretofore
6 made in Article 19, Section 45 of Public Act 97-0057, is
7 reappropriated the DNR Federal Projects Fund for expenses
8 related to the Great Lakes Initiative.

9 Section 90. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 For expenses of the Urban Forestry Program

15 And programs beneficial to advancing forests

16 and forestry in this State as provided for

17 in Section 7 of the "Illinois Forestry

18 Development Act", as now or hereafter amended:

19 Payable from Illinois Forestry

20 Development Fund933,800

21 For payment of timber buyers' bond forfeitures:

22 Payable from Illinois Forestry Development Fund131,400

23 For payment of the expenses of the Illinois

1	Forestry Development Council:	
2	Payable from Illinois Forestry Development Fund	20,000
3	For the Purposes of the	
4	"Illinois Non-Game Wildlife Protection Act":	
5	Payable from Illinois Wildlife	
6	Preservation Fund	500,000
7	For Stamp Fund Operations:	
8	Payable from the State Migratory	
9	Waterfowl Stamp Fund	<u>250,000</u>
10	Total	\$1,835,200

11 Section 95. The sum of \$1,923,839, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2012, from an appropriation heretofore
14 made in Article 19, Section 80 of Public Act 97-0057, is
15 reappropriated from the Illinois Forestry Development Fund to
16 the Department of Natural Resources for Urban Forestry
17 Programs.

18 Section 100. The sum of \$148,176, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2012, from appropriations heretofore
21 made in Article 19, Section 85, Public Act 97-0057 as
22 amended, is reappropriated from the Illinois Forestry
23 Development Fund to the Department of Natural Resources for

1 the Inner City Urban Revitalization Program.

2 Section 105. The sum of \$1,787,705, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2012, from appropriations heretofore
5 made in Article 19, Sections 60 and 90, Public Act 97-0057 is
6 reappropriated from the Illinois Wildlife Preservation Fund
7 to the Department of Natural Resources for purposes
8 associated with the "Illinois Non-Game Wildlife Protection
9 Act."

10 Section 110. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 For Personal Services:

- 17 Payable from the General Revenue Fund6,086,700
- 18 Payable from State Boating Act Fund2,683,300
- 19 Payable from State Parks Fund1,100,000
- 20 Payable from Wildlife and Fish Fund2,424,000

21 For State Contributions to State

22 Employees' Retirement System:

- 23 Payable from State Boating Act Fund1,019,300

1	Payable from State Parks Fund	417,800
2	Payable from Wildlife and Fish Fund	920,900
3	For State Contributions to Social Security:	
4	Payable from the General Revenue Fund	207,800
5	Payable from State Boating Act Fund	41,900
6	Payable from State Parks Fund	15,000
7	Payable from Wildlife and Fish Fund	58,200
8	For Group Insurance:	
9	Payable from State Boating Act Fund	720,100
10	Payable from State Parks Fund	235,000
11	Payable from Wildlife and Fish Fund	681,800
12	For Contractual Services:	
13	Payable from the General Revenue Fund	180,500
14	Payable from State Boating Act Fund	16,700
15	Payable from Wildlife and Fish Fund	68,500
16	For Travel:	
17	Payable from the General Revenue Fund	45,500
18	Payable from State Boating Fund	2,700
19	Payable from Wildlife and Fish Fund	10,600
20	For Commodities:	
21	Payable from the General Revenue Fund	80,000
22	Payable from State Boating Act Fund	19,300
23	Payable from Wildlife and Fish Fund	45,500
24	For Printing:	
25	Payable from the General Revenue Fund	6,000

1 Payable from Wildlife and Fish Fund4,000
2 For Equipment:
3 Payable from the General Revenue Fund500
4 Payable from State Boating Act Fund14,600
5 Payable from State Parks Fund15,400
6 Payable from Wildlife and Fish Fund20,800
7 For Telecommunications Services:
8 Payable from the General Revenue Fund405,500
9 Payable from State Boating Act Fund64,100
10 Payable from Wildlife and Fish Fund247,000
11 For Operation of Auto Equipment:
12 Payable from the General Revenue Fund544,800
13 Payable from State Boating Act Fund188,700
14 Payable from Wildlife and Fish Fund192,400
15 For expenses associated with the
16 Conservation Police Officers:
17 Payable from Conservation Police
18 Operations Assistance Fund50,000
19 For use in enforcing laws regulating
20 controlled substances and cannabis on
21 Department of Natural Resources regulated
22 lands and waterways to the extent funds
23 are received by the Department:
24 Payable from the Drug Traffic
25 Prevention Fund25,000

1 Total \$18,859,900

2 Section 115. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAND MANAGEMENT AND EDUCATION

8 For Personal Services:

9 Payable from the General Revenue Fund7,871,800
10 Payable from State Boating Act Fund1,582,700
11 Payable from State Parks Fund415,000
12 Payable from Wildlife and Fish Fund7,438,900

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from State Boating Act Fund601,300
16 Payable from State Parks Fund157,600
17 Payable from Wildlife and Fish Fund2,825,900

18 For State Contributions to Social Security:

19 Payable from the General Revenue Fund612,000
20 Payable from State Boating Act Fund121,100
21 Payable from State Parks Fund31,800
22 Payable from Wildlife and Fish Fund570,000

23 For Group Insurance:

24 Payable from State Boating Act Fund564,000

1	Payable from State Parks Fund	183,300
2	Payable from Wildlife and Fish Fund	2,879,000
3	For Contractual Services:	
4	Payable from the General Revenue Fund	609,300
5	Payable from State Boating Act Fund	407,200
6	Payable from State Parks Fund	1,455,800
7	Payable from Wildlife and Fish Fund	1,033,600
8	For Travel:	
9	Payable from State Boating Act Fund	5,300
10	Payable from State Parks Fund	45,000
11	Payable from Wildlife and Fish Fund	13,300
12	For Commodities:	
13	Payable from the General Revenue Fund	212,400
14	Payable from State Boating Act Fund	45,900
15	Payable from State Parks Fund	401,000
16	Payable from Wildlife and Fish Fund	484,000
17	For Printing:	
18	Payable from the General Revenue Fund	14,000
19	For Equipment:	
20	Payable from State Parks Fund	44,000
21	Payable from Wildlife and Fish Fund	180,000
22	For Telecommunications Services:	
23	Payable from the General Revenue Fund	46,000
24	Payable from State Parks Fund	250,000
25	Payable from Wildlife and Fish Fund	30,000

1 For Operation of Auto Equipment:

2 Payable from the General Revenue Fund279,100

3 Payable from State Parks Fund238,200

4 Payable from Wildlife and Fish Fund184,400

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund42,200

7 For expenses related to the Illinois-Michigan Canal:

8 Payable from State Parks Fund106,200

9 Payable from Illinois and Michigan Canal Fund75,000

10 For operations and maintenance from

11 revenues derived from the sale of

12 surplus crops and timber harvest:

13 Payable from the State Parks Fund1,000,000

14 Payable from the Wildlife and Fish Fund1,809,000

15 For Union County and Horseshoe Lake

16 Conservation Areas, Farming and Wildlife Operations:

17 Payable from Wildlife and Fish Fund419,500

18 For Wildlife Prairie Park Operations and Improvements:

19 Payable from Wildlife Prairie Park Fund100,000

20 For expenses of the Park and Conservation program:

21 Payable from Park and Conservation Fund12,098,700

22 For expenses of the Bikeways program:

23 Payable from Park and Conservation Fund1,566,500

24 For the expenses related to FEMA Grants

25 to the extent that such funds are

1 available to the Department:

2 Payable from Park and Conservation Fund1,000,000

3 For operating expenses of the North

4 Point Marina at Winthrop Harbor:

5 Payable from the Adeline Jay

6 Geo-Karis Illinois Beach Marina Fund1,845,500

7 For Refunds:

8 Payable from State Parks Fund50,000

9 Payable from Adeline Jay Geo-Karis

10 Illinois Beach Marina Fund25,000

11 Total \$51,970,500

12 Section 120. The sum of \$2,329,816, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2012, from appropriations heretofore
15 made in Article 19, Section 105 and Section 110 of Public Act
16 97-0057, are reappropriated from the State Parks Fund to the
17 Department of Natural Resources for operations and
18 maintenance.

19 Section 125. The sum of \$3,632,288, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2012, from appropriations heretofore
22 made in Article 19, Section 105 and Section 115 of Public Act
23 97-0057, are reappropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for operations and
2 maintenance.

3 Section 130. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 OFFICE OF MINES AND MINERALS

9 For Personal Services:

- 10 Payable from the General Revenue Fund2,041,200
- 11 Payable from Mines and Minerals Underground
- 12 Injection Control Fund200,100
- 13 Payable from Plugging and Restoration Fund154,400
- 14 Payable from Underground Resources
- 15 Conservation Enforcement Fund241,000
- 16 Payable from Federal Surface Mining Control
- 17 and Reclamation Fund1,732,300
- 18 Payable from Abandoned Mined Lands
- 19 Reclamation Council Federal Trust Fund2,659,900

20 For State Contributions to State

21 Employees' Retirement System:

- 22 Payable from Mines and Minerals Underground
- 23 Injection Control Fund76,100
- 24 Payable from Plugging and Restoration Fund58,600

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	91,500
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	658,000
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	1,010,400
7	For State Contributions to Social Security:	
8	Payable from the General Revenue Fund	156,200
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	15,400
11	Payable from Plugging and Restoration Fund	11,800
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	18,400
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	132,500
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	203,500
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	57,600
21	Payable from Plugging and Restoration Fund	36,800
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	65,400
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	487,300

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund763,800
3 For Contractual Services:
4 Payable from the General Revenue Fund96,000
5 Payable from Underground Resources
6 Conservation Enforcement Fund45,100
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund468,200
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund218,200
11 For Contractual Services dealing with
12 the State of Illinois' share of
13 expenses of Interstate Oil Compact Commission
14 created under the authority of
15 "An Act ratifying and approving an
16 Interstate Compact to Conserve Oil and
17 Gas", approved July 10, 1935, as amended:
18 Payable from General Revenue Fund6,300
19 For expenses associated with litigation
20 of Mining Regulatory actions:
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund15,000
23 For Travel:
24 Payable from the General Revenue Fund13,800
25 Payable from Mines and Minerals Underground

1	Injection Control Fund	2,000
2	Payable from Plugging and Restoration Fund	2,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	6,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	31,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	30,700
9	For Commodities:	
10	Payable from the General Revenue Fund	12,700
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	4,700
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	12,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	25,800
17	For Printing:	
18	Payable from the General Revenue Fund	2,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	3,300
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	11,200
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	1,000
25	For Equipment:	

1	Payable from the General Revenue Fund	11,500
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	20,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	2,700
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	49,600
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	81,300
10	For Electronic Data Processing:	
11	Payable from the General Revenue Fund	18,000
12	Payable from Plugging and Restoration Fund	6,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	3,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	119,800
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	83,900
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund	52,300
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	15,600
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	48,900
25	Payable from Abandoned Mined Lands	

1 Reclamation Council Federal Trust Fund32,900
2 For Operation of Auto Equipment:
3 Payable from the General Revenue Fund59,800
4 Payable from Plugging and Restoration Fund41,000
5 Payable from Underground Resources
6 Conservation Enforcement Fund32,100
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund48,300
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund47,200
11 For Plugging & Restoration Projects:
12 Payable from Plugging & Restoration Fund62,500
13 For expenses associated with Explosive
14 Regulation:
15 Payable from Explosives Regulatory Fund59,700
16 For expenses associated with Aggregate
17 Mining Regulation:
18 Payable from Aggregate Operations
19 Regulatory Fund132,200
20 For the purpose of coordinating
21 training and education programs for
22 miners and laboratory analysis and
23 testing of coal samples and mine atmospheres:
24 Payable from the Coal Mining Regulatory Fund32,800
25 Payable from Federal Surface Mining

1 Control and Reclamation Fund335,900
2 For expenses associated with Surface
3 Coal Mining Regulation:
4 Payable from Coal Mining Regulatory Fund164,900
5 For operation of the Mining Safety Program:
6 Payable from the Coal Mining Regulatory Fund3,700,000
7 For Interest Penalty Escrow:
8 Payable from Underground Resources
9 Conservation Enforcement Fund500
10 For Small Operators' Assistance Program:
11 Payable from Federal Surface Mining
12 Control and Reclamation Fund150,000
13 For the purpose of reclaiming surface
14 mined lands, with respect to which
15 a bond has been forfeited:
16 Payable from Land Reclamation Fund800,000
17 For expenses associated with Environmental
18 Mitigation Projects, Studies, Research,
19 and Administrative Support:
20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund400,000
22 For Refunds:
23 Payable from Plugging and Restoration Fund25,000
24 Payable from Underground Resources
25 Conservation Enforcement Fund25,000

1 Total \$18,542,900

2 Section 133. The sum of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Natural Resources from the Mine Safety, Inspection, and
5 Regulation Fund for expenses associated with the operations
6 of the Office of Mines and Minerals.

7 Section 135. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 For Personal Services:

13 Payable from the General Revenue Fund3,239,900

14 Payable from State Boating Act Fund454,000

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from State Boating Act Fund172,500

18 For State Contributions to Social Security:

19 Payable from the General Revenue Fund248,000

20 Payable from State Boating Act Fund34,800

21 For Group Insurance:

22 Payable from State Boating Act Fund164,500

23 For Contractual Services:

1 Payable from the General Revenue Fund191,700
2 Payable from State Boating Act Fund543,300
3 For Travel:
4 Payable from the General Revenue Fund68,500
5 Payable from State Boating Act Fund9,500
6 For Commodities:
7 Payable from the General Revenue Fund6,300
8 Payable from State Boating Act Fund10,200
9 For Printing:
10 Payable from the General Revenue Fund100
11 For Equipment:
12 Payable from the General Revenue Fund7,000
13 Payable from State Boating Act Fund25,000
14 For Telecommunications Services:
15 Payable from the General Revenue Fund33,900
16 Payable from State Boating Act Fund6,500
17 For Operation of Auto Equipment:
18 Payable from the General Revenue Fund30,000
19 Payable from State Boating Act Fund3,500
20 For operating expenses related
21 to the Dam Safety Program:
22 Payable from the General Revenue Fund57,200
23 For expenses of the Boat Grant Match:
24 Payable from the State Boating Act Fund65,300
25 For Repairs and Modifications to Facilities:

1	Payable from State Boating Act Fund	53,900
2	For payment of the Department's share	
3	of operation and maintenance of	
4	statewide stream gauging network,	
5	water data storage and retrieval system,	
6	in cooperation with the U.S. Geological Survey:	
7	Payable from the Wildlife and Fish Fund	200,000
8	For execution of state assistance programs	
9	to improve the administration of the	
10	National Flood Insurance Program (NFIP)	
11	and National Dam Safety Program as	
12	approved by the Federal Emergency	
13	Management Agency (82 Stat. 572):	
14	Payable from National Flood Insurance	
15	Program Fund	542,100
16	For expenses of the Floodplain Map	
17	Modernization as approved by the Federal	
18	Emergency Management Agency:	
19	Payable from DNR Federal Projects	
20	Program Fund	<u>1,101,000</u>
21	Total	\$7,268,700

22 Section 140. The sum of \$969,600, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Natural Resources for expenditure

1 by the Office of Water Resources for the objects, uses, and
2 purposes specified, including grants for such purposes and
3 electronic data processing expenses, at the approximate costs
4 set forth below:

5 Corps of Engineers Studies - To
6 jointly plan local flood protection
7 projects with the U.S. Army Corps
8 of Engineers and to share planning
9 expenses as required by Section 203
10 of the U.S. Water Resources Development
11 Act of 1996 (P.L. 104-303)36,900

12 Federal Facilities - For payment of
13 the State's share of operation and
14 maintenance costs as local sponsor
15 of the federal Aquatic Nuisance
16 Barrier in the Chicago Sanitary and
17 ship canal and the federal Rend
18 Lake Reservoir and the federal projects
19 on the Kaskaskia River99,400

20 Lake Michigan Management - For studies
21 carrying out the provisions of the
22 Level of Lake Michigan Act, 615
23 ILCS 50 and the Lake Michigan Shoreline
24 Act, 615 ILCS 558,000

25 National Water Planning - For

1 expenses to participate in national
2 and regional water planning programs
3 including membership in regional and
4 national associations, commissions
5 and compacts85,000

6 River Basin Studies - For purchase
7 of necessary mapping, surveying,
8 test boring, field work, equipment,
9 studies, legal fees, hearings,
10 archaeological and environmental
11 studies, data, engineering, technical
12 services, appraisals and other
13 related expenses to make water
14 resources reconnaissance and
15 feasibility studies of river basins,
16 to identify drainage and flood
17 problem areas, to determine viable
18 alternatives for flood damage
19 reduction and drainage improvement,
20 and to prepare project plans and
21 specifications50,700

22 Design Investigations - For purchase
23 of necessary mapping, equipment test
24 boring, field work for Geotechnical
25 investigations and other design and

1 construction related studies2,400

2 Rivers and Lakes Management - For

3 purchase of necessary surveying,

4 equipment, obtaining data, field

5 work studies, publications, legal fees,

6 hearings and other expenses in order

7 to expedite the fulfillment of the

8 provisions of the 1911 Act in relation

9 to the "Regulation of Rivers, Lakes and

10 Streams Act", 615 ILCS 5/4.9 et seq.3,300

11 State Facilities - For materials,

12 equipment, supplies, services, field

13 vehicles, and heavy construction

14 equipment required to operate, maintain,

15 repair, construct, modify or rehabilitate

16 facilities controlled or constructed

17 by the Office of Water Resources,

18 and to assist local governments preserve

19 the streams of the State56,800

20 State Water Supply and Planning - For

21 data collection, studies, equipment and

22 related expenses for analysis and

23 management of the water resources

24 of the State, implementation of the

25 State Water Plan, and management of

1 state-owned water resources30,900

2 USGS Cooperative Program - For payment

3 of the Department's share of operation

4 and maintenance of statewide stream

5 gauging network, water data storage

6 and retrieval system, preparation of

7 topography mapping, and water related

8 studies; all in cooperation with the

9 U.S. Geological Survey342,100

10 For operation and maintenance costs

11 associated with a U.S. Army Corps

12 of Engineers and State of Illinois

13 joint use water supply agreement

14 at Rend Lake329,800

15 Section 145. The following named sums, or so much thereof

16 as may be necessary, for the objects and purposes hereinafter

17 named, are appropriated to meet the ordinary and contingent

18 expenses of the Department of Natural Resource:

19 OFFICE OF THE STATE MUSEUM

20 Payable from General Revenue Fund:

21 For Personal Services3,663,800

22 For State Contributions to

23 Social Security280,300

24 For Contractual Services1,288,100

1	For Travel	37,800
2	For Commodities	88,500
3	For Printing	24,100
4	For Equipment	42,800
5	For Telecommunications Services	85,300
6	For Operation of Auto Equipment	<u>24,700</u>
7	Total	\$5,535,400

8 ARTICLE 24

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Illinois Racing
13 Board:

14 PAYABLE FROM THE HORSE RACING FUND

15	For Personal Services	1,102,200
16	For State Contributions to State	
17	Employees' Retirement System	418,700
18	For State Contributions to	
19	Social Security	82,700
20	For Group Insurance	345,000
21	For Contractual Services	198,200
22	For Travel	22,400
23	For Commodities	3,500

1	For Printing	1,000
2	For Equipment	2,300
3	For Electronic Data Processing	60,000
4	For Telecommunications Services	95,000
5	For Operation of Auto Equipment	10,000
6	For Refunds	300
7	For Expenses related to the Laboratory	
8	Program	1,943,500
9	For Expenses related to the Regulation	
10	of Racing Program	3,681,100
11	For Distribution to local governments	
12	for admissions tax	<u>500,000</u>
13	Total	\$8,465,900

14 Section 10. The sum of \$113,300, or so much thereof as
15 may be necessary, is appropriated from the Horse Racing Fund
16 to the Illinois Racing Board for costs and expenses related
17 to or in support of a Government Services Shared Services
18 Center.

ARTICLE 25

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the General Revenue Fund for the objects and purposes

1 hereinafter named to meet the ordinary and contingent
2 expenses of the State Employees' Retirement System:

3 SOCIAL SECURITY DIVISION

4	For Personal Services	49,900
5	For State Contributions to	
6	Social Security	3,900
7	For Contractual Services	18,700
8	For Travel	500
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	500
13	For Telecommunications Services	<u>200</u>
14	Total	\$73,700

15 CENTRAL OFFICE

16	For Employee Retirement Contributions	
17	Paid by Employer for Prior Fiscal Years	0

18 ARTICLE 26

19 Section 5. The amount of \$62,622,000, or so much thereof
20 as may be necessary, is appropriated from the Education
21 Assistance Fund to the Teachers' Retirement System of the
22 State of Illinois for transfer into the Teachers' Health
23 Insurance Security Fund as the state's contribution for

1 teachers' health insurance.

2 ARTICLE 27

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 GOVERNMENT SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND:

10 For Refund of certain taxes in lieu
11 of credit memoranda, where such
12 refunds are authorized by law6,000,000

13 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

14 For a portion of the state's share of state's
15 attorneys' and assistant state's
16 attorneys' salaried, including
17 prior year costs14,300,000

18 For a portion of the state's share of county
19 public defenders' salaries pursuant
20 to 55 ILCS 5/3-40076,900,000

21 For the State's share of county
22 supervisors of assessments or
23 county assessors' salaries, as

1 provided by law3,050,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended440,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended660,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended663,000

13 For the annual stipend for sheriffs as

14 provided in subsection (d) of Section

15 4-6300 and Section 4-8002 of the

16 counties code663,000

17 For the annual stipend to county

18 coroners pursuant to 55 ILCS 5/4-6002

19 including prior year costs1,056,500

20 For additional compensation for

21 county auditors, pursuant to Public

22 Act 95-0782, including prior

23 year costs176,400

24 Total \$33,908,900

25 PAYABLE FROM MOTOR FUEL TAX FUND

1 For Reimbursement to International
 2 Fuel Tax Agreement Member States6,000,000
 3 For Refunds22,000,000
 4 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Refunds as provided for in Section
 7 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9 For allocation to Chicago for additional
 10 1.25% Use Tax pursuant to P.A. 86-092864,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

12 For refunds associated with the
 13 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

15 For allocation to local governments
 16 for additional 1.25% Use Tax
 17 pursuant to P.A. 86-0928184,280,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

20 For allocation to local governments
 21 of the net terminal income tax per
 22 the Video Gaming Act60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

25 For allocation to RTA for 10% of the

1 1.25% Use Tax pursuant to P.A. 86-092832,000,000

2 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

3 TAX REVOLVING FUND

4 For payments to counties as required

5 by the Senior Citizens Real

6 Estate Tax Deferral Act9,200,000

7 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

8 For distribution to Local Tax

9 Increment Finance Districts23,000,000

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental

12 Housing Support Program1,100,000

13 For rental assistance to the Rental

14 Housing Support Program, administered

15 by the Illinois Housing Development

16 Authority25,000,000

17 Total \$26,100,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois

20 Affordable Housing Act4,000,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law

23 Enforcement Agencies for joint state and

24 local efforts in Administration of the

25 Charitable Games, Pull Tabs and Jar

1 Games Act1,100,000

2 Section 10. The sum of \$50,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Affordable
 4 Housing Trust Fund to the Department of Revenue for grants,
 5 (down payment assistance, rental subsidies, security deposit
 6 subsidies, technical assistance, outreach, building an
 7 organization's capacity to develop affordable housing projects
 8 and other related purposes), mortgages, loans, or for the
 9 purpose of securing bonds pursuant to the Illinois Affordable
 10 Housing Act, administered by the Illinois Housing Development
 11 Authority.

12 Section 15. The sum of \$3,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois
 14 Affordable Housing Trust Fund to the Department of Revenue
 15 for grants to other state agencies for rental assistance,
 16 supportive living and adaptive housing.

17 Section 20. The sum of \$30,000,000, new appropriation,
 18 is appropriated and the sum of \$19,864,600, or so much
 19 thereof as may be necessary and as remains unexpended at the
 20 close of business on June 30, 2012, from appropriations and
 21 reappropriations heretofore made in Article 20, Section 25 of
 22 Public Act 97-0057 is reappropriated from the Federal HOME

1 Investment Trust Fund to the Department of Revenue for the
2 Illinois HOME Investment Partnerships Program administered by
3 the Illinois Housing Development Authority.

4 Section 25. The sum of \$10,000,000, or so much thereof as
5 may be necessary, is appropriated from the Foreclosure
6 Prevention Program Fund to the Department of Revenue for
7 administration by the Illinois Housing Development Authority,
8 for grants and administrative expenses pursuant to the
9 Foreclosure Prevention Program.

10 Section 30. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the Abandoned
12 Residential Property Municipality Relief Fund to the
13 Department of Revenue for administration by the Illinois
14 Housing Development Authority, for grants and administrative
15 expenses pursuant to the Abandoned Residential Property
16 Municipality Relief Program.

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

22 TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	70,463,300
For State Contributions to Social Security	5,390,400
For Contractual Services	6,311,600
For Travel	1,697,400
For Commodities	630,100
For Printing	408,700
For Equipment	77,400
For Electronic Data Processing	17,260,900
For Telecommunications Services	994,700
For Operation of Automotive Equipment	<u>52,200</u>
Total	\$103,286,700

PAYABLE FROM MOTOR FUEL TAX FUND	
For Personal Services	16,719,100
For State Contributions to State Employees' Retirement System	6,351,100
For State Contributions to Social Security	1,279,100
For Group Insurance	4,416,000
For Contractual Services	1,659,000
For Travel	783,200
For Commodities	58,400
For Printing	184,800
For Equipment	15,000
For Electronic Data Processing	6,835,000
For Telecommunications Services	767,000

1	For Operation of Automotive Equipment	43,200
2	For Administrative Costs Associated	
3	With the Motor Fuel Tax Enforcement	
4	Grant from USDOT	<u>300,000</u>
5	Total	\$39,410,900
6	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
7	For Personal Services	808,800
8	For State Contributions to State	
9	Employees' Retirement System	307,200
10	For State Contributions to Social Security	61,900
11	For Group Insurance	253,000
12	For Travel	30,200
13	For Commodities	2,100
14	For Printing	1,500
15	For Electronic Data Processing	236,400
16	For Telecommunications Services	<u>61,400</u>
17	Total	\$1,762,500
18	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
19	For Personal Services	362,900
20	For State Contributions to State	
21	Employees' Retirement System	137,900
22	For State Contributions to Social Security	27,800
23	For Group Insurance	138,000
24	For Contractual Services	10,700
25	For Travel	50,200

1	For Commodities	2,900
2	For Printing	1,500
3	For Electronic Data Processing	392,400
4	For Telecommunications Services	14,500
5	For Operation of Automotive Equipment	<u>22,200</u>
6	Total	\$1,161,000
7	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
8	For Personal Services	370,900
9	For State Contributions to State	
10	Employees' Retirement System	140,900
11	For State Contributions to Social Security	28,400
12	For Group Insurance	<u>138,000</u>
13	Total	\$678,200
14	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
15	For Personal Services	2,787,000
16	For State Contributions to State	
17	Employees' Retirement System	1,058,800
18	For State Contributions to Social Security	213,300
19	For Group Insurance	1,150,000
20	For Contractual Services	995,100
21	For Travel	30,300
22	For Commodities	2,400
23	For Electronic Data Processing	7,202,700
24	For Telecommunications Services	76,700
25	For Administration of the Illinois	

1	Petroleum Education and Marketing Act	9,000
2	For Administration of the Dry	
3	Cleaners Environmental	
4	Response Trust Fund Act	109,500
5	For Administration of the Simplified	
6	Telecommunications Act	2,427,000
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053	<u>149,800</u>
10	Total	\$16,211,600
11	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
12	For Personal Services	11,168,900
13	or State Contributions to State	
14	Employees' Retirement System	4,242,800
15	For State Contributions to Social Security	854,600
16	For Group Insurance	3,703,000
17	For Contractual services	1,238,800
18	For Travel	243,900
19	For Commodities	52,500
20	For Printing	27,100
21	For Equipment	12,900
22	For Electronic Data Processing	4,134,000
23	For Telecommunications Services	561,100
24	For Operation of Automotive Equipment	<u>17,800</u>
25	Total	\$26,257,400

1	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
2	OCCUPATION TAX FUND	
3	For Personal Services	1,163,000
4	For State Contributions to State	
5	Employees' Retirement System	441,800
6	For State Contributions to Social Security	89,000
7	For Group Insurance	322,000
8	For Travel	50,800
9	For Electronic Data Processing	277,200
10	For Telecommunications Services	<u>30,100</u>
11	Total	\$2,373,900
12	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
13	For Personal Services	306,900
14	For State Contributions to State	
15	Employees' Retirement System	116,600
16	For State Contributions to Social Security	23,500
17	For Group Insurance	92,000
18	For Electronic Data Processing	135,000
19	For Telecommunications Services	<u>18,700</u>
20	Total	\$692,700
21	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
22	FEDERAL TRUST FUND	
23	For Administrative Costs Associated	
24	with the Illinois Department of	
25	Revenue Federal Trust Fund	250,000

1 PAYABLE FROM THE DEBT COLLECTION FUND

2 For Administrative Costs Associated
 3 with Statewide Debt Collection20,000

4 LIQUOR CONTROL COMMISSION

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Revenue:

9 PAYABLE FROM DRAM SHOP FUND

10 For Personal Services3,100,800
 11 For State Contributions to State
 12 Employees' Retirement System1,177,900
 13 For State Contributions to
 14 Social Security237,400
 15 For Group Insurance1,035,000
 16 For Contractual Services296,900
 17 For Travel110,000
 18 For Commodities7,000
 19 For Printing5,000
 20 For Equipment2,900
 21 For Electronic Data Processing747,500
 22 For Telecommunications Services80,000
 23 For Operation of Automotive Equipment75,400
 24 For Refunds5,000

1	For expenses related to the	
2	Retailer Education Program	231,000
3	For the purpose of operating the	
4	Tobacco Study program, including the	
5	Tobacco Retailer Inspection Program	
6	pursuant to the USFDA reimbursement grant	947,800
7	For grants to local governmental	
8	units to establish enforcement	
9	programs that will reduce youth	
10	access to tobacco products	1,000,000
11	For the purpose of operating the	
12	Beverage Alcohol Sellers and	
13	Servers Education and Training	
14	(BASSET) Program	260,300
15	For costs associated with the Parental	
16	Responsibility Grant	<u>250,000</u>
17	Total	\$9,569,900

18 SHARED SERVICES

19 Section 45. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of
23 Revenue:

24 PAYABLE FROM THE GENERAL REVENUE FUND

1 For costs and expenses related to or in
 2 support of a Government Services
 3 shared services center1,738,100

4 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

5 For costs and expenses related to or in
 6 support of a Government Services
 7 shared services center255,600

8 PAYABLE FROM MOTOR FUEL TAX FUND

9 For costs and expenses related to or in
 10 support of a Government Services
 11 shared services center919,200

12 PAYABLE FROM DRAM SHOP FUND

13 For costs and expenses related
 14 to or in support of a Government
 15 Services shared services center162,200

16 Total \$3,075,100

17 ARTICLE 28

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to meet the
 21 ordinary and contingent expenses of the Property Tax Appeal
 22 Board:

23 Payable from the Personal Property Tax Replacement Fund:

1	For Personal Services	2,511,600
2	For Contributions to the State	
3	Employees' Retirement System	954,100
4	For State Contributions to	
5	Social Security	190,000
6	For Group Insurance	713,000
7	For Contractual Services	75,800
8	For Travel	33,600
9	For Commodities	9,600
10	For Printing	5,800
11	For Equipment	4,600
12	For Electronic Data Processing	43,200
13	For Telecommunication Services	30,000
14	For Operation of Auto Equipment	6,000
15	For Refunds	200
16	For Costs Associated with the Appeal	
17	Process and the Reestablishment of a	
18	Cook County Office	<u>200,000</u>
19	Total	\$4,777,500

20

ARTICLE 29

21 Section 5. Effective date. This Act takes effect July
22 1, 2012."